

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	23420	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Jail Mental Health Staffing	5008 - Council	Appropriation Unit Shift			23420
Request Description:	Requesting to move funding from the personnel appropriation to operations appropriation unit to facilitate utilizing a temp employee agency to assist our Mental Health Unit with staffing. Due to issues attracting and retaining full time staff we are in need of immediate help which will be obtained through a staffing agency.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
91200000 - COUNTY JAIL							
9120000900 - JAIL HEALTH SERVICES							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	(120,000)	0	0	0	120,000	0.00
000200 - Operations	0	120,000	0	0	0	(120,000)	0.00
Total COUNTY JAIL	0	0	0	0	0	0	0.00
Total GENERAL FUND	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
110 - GENERAL FUND							
91200000 - COUNTY JAIL							
9120000900 - JAIL HEALTH SERVICES							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	120,000	0	0	0	(120,000)	0.00
000200 - Operations	0	(120,000)	0	0	0	120,000	0.00
Total COUNTY JAIL	0	0	0	0	0	0	0.00
Total GENERAL FUND	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Attachments

23420_1.12.01PJ_-_Decision_Package_Summary_-_Jail Mental Health Staffing_20211006T083231.pdf

