

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	23398	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	350000YE03_Arts & Culture Rose Wagner Cinema Projector	5008 - Council	New Revenue or Expense			23398
Request Description:	This project will replace the aging cinema projector at Rose Wagner. The projector is not working and needs to be replaced to allow Arts and Culture to book cinema programming. Sundance and Utah Film Center are partnering with Arts and Culture to purchase and install it. The County's portion of the project will be funded through under-expend on another project, CFA_0060CT Capitol Theatre freight elevator. This is a net neutral request.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
185 - SLCO ARTS AND CULTURE FUND							
35009900 - SLCO ARTS AND CULTURE CAPITAL PROJECTS							
3500990000 - SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM							
Project: CFA_0060CT - REB CT Freight elevator ram replacement							
000200 - Operations	0	(40,000)	0	0	0	40,000	0.00
Project: CFA_0065RW - Rose Wagner Cinema Projection							
000300 - Capital Purchases	0	100,000	0	0	0	(100,000)	0.00
R - Revenue	60,000	0	0	0	0	60,000	0.00
Total SLCO ARTS AND CULTURE CAPITAL PROJECTS	60,000	60,000	0	0	0	0	0.00
Total SLCO ARTS AND CULTURE FUND	60,000	60,000	0	0	0	0	0.00
Budget Year - Grand Total	60,000	60,000	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
185 - SLCO ARTS AND CULTURE FUND							
35009900 - SLCO ARTS AND CULTURE CAPITAL PROJECTS							
3500990000 - SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM							
Project: CFA_0060CT - REB CT Freight elevator ram replacement							
000200 - Operations	0	40,000	0	0	0	(40,000)	0.00
Project: CFA_0065RW - Rose Wagner Cinema Projection							
000300 - Capital Purchases	0	(100,000)	0	0	0	100,000	0.00
R - Revenue	(60,000)	0	0	0	0	(60,000)	0.00
Total SLCO ARTS AND CULTURE CAPITAL PROJECTS	(60,000)	(60,000)	0	0	0	0	0.00
Total SLCO ARTS AND CULTURE FUND	(60,000)	(60,000)	0	0	0	0	0.00



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Future Year Adjustments - Grand Total	(60,000)	(60,000)	0	0	0	0	0.00
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Attachments

23398_1.12.01YE 350000YE03_Arts Culture Rose Wagner Cinema 211004_20211005T080251.pdf