

2025 Budget

Mayor Financial Administration

Darrin Casper, CFO

2025 Mayor Financial Admin. Budget



Expenses	Revenues	General Fund	FTE
\$6,748,472	\$398,851	\$6,353,610	34

New requests

- Opt-in to the county's CPA in-grade advancement program/policy, \$83,570.
- P-card conversion campaign to increase rebate revenue. Convert suppliers to accept county payments via our p-card, \$84,000 revenue.
- Reduction in operating expense budget to offset a requested increase in Records Mgmt. & Archives, (\$75,000).

Mission: Mayor's Financial Administration promotes the financial health of Salt Lake County Government by maintaining accurate financial information and following internal and external regulations to safeguard assets. These actions help secure the highest possible credit rating for the County. We strive to be dedicated strategic partners who champion shared initiatives, provide fiscal guidance, and demonstrate leadership to all county stakeholders. We communicate clearly with our customers, hold ourselves accountable, and serve employees, the community, and outside investors for the collective success of Salt Lake County.