



Agenda Item

File #: 22-0321

Requested Agenda Date:

4/5/2022

Requested Agenda Title:

Budget Adjustment: Solid Waste Management's Request for \$500,000 from the Balance Sheet to Re-budget the Methane Line Capital Project

Requested Agenda Item Description: Re-budget \$500,000 of remaining funds. The original budget of \$500,000 was set several years ago and was re-budgeted year after year. Expected project completion was in 2021 but changed to 2022. This is a balance sheet item and funding will come from the module construction restricted cash account.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick, Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Patrick Craig, Executive Director, Solid Waste Management

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.