

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 359200YE01	For Fiscal Year: 2019	
Requesting Organization: 35920000 ZAP TIER II	Date of Request: 15-Aug-19	
Budget Adjust Type(s): New Revenue or Expense	Ongoing (Y or N): N	
	If Yes, next year's CF impact:	\$0
	Net FTE Change:	0.00

Description and Justification:

Riverton Local Arts Initiative-3rd Year: In 2016, the Salt Lake County Council approved the Riverton Arts Council for the ZAP Local Arts Agency Advancement (LAAA) initiative. This 3-year initiative was designed to heighten the consistency, continuity and professionalism, as well as broaden the reach, of arts and cultural offerings provided to the community. The initiative created a regional structure to build connections and leadership while leveraging Zoo, Arts and Parks funding. The contract allows for matching up to \$10,000 in staffing costs and up to \$4,000 for training and education. This request is to appropriate \$10,000 for the third year of Riverton Arts Council's LAAA contract. They will not be requesting reimbursement for training and education this year. This request is budget neutral. Funding is available in committed fund balance account, 313080.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	310 ZOOS ARTS AND PARKS FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

* Balance sheet or fund unrestriction impacted fund; please see the adjustment form balance sheet/fund

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
3592000300 LAA ADVANCEMENT - ZAP TIER II	0	10,000	(10,000)	0
TOTALS	0	10,000	(10,000)	0

Approvals

Division Director: <u><i>Christa Barron</i></u>	Date: <u>8/21/19</u>
Dept. or Elected Fiscal Mgr: <u><i>L. Owen</i></u>	Date: <u>8.21.19</u>
Dept. Dir. or Elected Official: <u><i>Nelly Yoon</i></u>	Date: <u>8.21.19</u>
Facilities Division Director: (Capital Projects Only)	Date: _____
Chief Financial Officer: <u><i>Joseph Delta (for Darrin Casper)</i></u> Approve	Date: <u>8-21-19</u>
Mayor or Designee: <u><i>Elin Hvalby</i></u> Approve	Date: <u>8/21/19</u>
Council Action: _____ Approve	Date: _____

