



Agenda Item

File #: 23-0565

Requested Agenda Date:

5/23/2023

Requested Agenda Title:

Budget Adjustment: 2023 Capital Project Re-Budgets.

Requested Agenda Item Description: This is strictly technical in nature to true up 2023 capital project budgets to match actual available balances as of 12/31/2022.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst

Are Supporting Documents Needed for this Agenda Item Request? Yes