

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 27021

**Name:** Bingham Creek: Soil Amend, Sod, & Plantings

**Request Description:** Parks & Recreation is requesting \$1.5 million for the amendment of soil, laying of sod, and replanting of dead trees and shrubs at Bingham Creek Regional Park. This is an exigent request as receipt of the needed funding will directly impact when we are able to open the park to the public.

During the planning and design of the park, soil testing was performed, and it was determined that turf seed would be used as part of the landscaping process. The planting of trees, shrubs, and turf seed have been ongoing throughout the summer months with the expected germination and growth in seeding and plantings not occurring. Testing to evaluate the lack of growth revealed that the secondary water is not of great quality, it comes from the Jordan River and has very high salinity. Several universities have looked at the issue and do not recommend trying to grow grass from seed, and instead recommend amending the soil and laying sod.

Parks and Recreation estimates the need at \$1,161,000 to treat the soil and lay the sod. We have added to the request \$116,100 for soil and sod contingency, and \$222,900 to replace the trees and shrubs that have been damaged beyond recovery by the secondary water. This request is funded via a fund balance transfer from the TRCC fund.

Form ID:	Current Stage	Type	Council Approval	Council Approval Date
27021	5008 - Council	Adjust Existing Capital Project	No	

  

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>181 - Trcc:Tourism,Rec,Cultrl,Conven</b>							
10700000 - TRCC-Tourism Rec Cultrl Conven							
1070000000 - TRCC-Tourism Rec Cultrl Conven Prgm							
Project: 0 - Project ID Not Assigned							
770010 - OFU Transfers Out	0	0	0	1,500,000	0	(1,500,000)	0.00
Total TRCC-Tourism Rec Cultrl Conven	0	0	0	1,500,000	0	(1,500,000)	0.00
<b>Total Trcc:Tourism,Rec,Cultrl,Conven</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>(1,500,000)</b>	<b>0.00</b>
<b>484 - Parks &amp; Rec GO Bond Fund</b>							
55470000 - Parks & Recreation Bond Prjcts							
5547000000 - Parks & Recreation Bond Prjcts Prgm							
Project: 0 - Project ID Not Assigned							
720005 - OFS Transfers In	0	0	1,500,000	0	0	1,500,000	0.00
Project: PARB17WBPK - Welby Regional Park - Phase 1							
673020 - Improvmt Other Than Buildings	0	1,500,000	0	0	0	(1,500,000)	0.00
Total Parks & Recreation Bond Prjcts	0	1,500,000	1,500,000	0	0	0	0.00
<b>Total Parks &amp; Rec GO Bond Fund</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>484 - Parks &amp; Rec GO Bond Fund</b>							
<b>55470000 - Parks &amp; Recreation Bond Prjcts</b>							
<b>5547000000 - Parks &amp; Recreation Bond Prjcts Prgm</b>							
<b>Project: PARB17WBPK - Welby Regional Park - Phase 1</b>							
673020 - Improvmt Other Than Buildings	0	(1,500,000)	0	0	0	1,500,000	0.00
<b>Total Parks &amp; Recreation Bond Prjcts</b>	<b>0</b>	<b>(1,500,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0.00</b>
<b>Total Parks &amp; Rec GO Bond Fund</b>	<b>0</b>	<b>(1,500,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0.00</b>
<hr/>							
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>(1,500,000)</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>(1,500,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0.00</b>

Form ID	Attachments
27021	27021 1.12.01YE_-_Bingham Creek Soil Amend Sod and Plantings_20221004T214307.pdf
27021	27021_Bingham Creek-Soil Amend, Sod, Plantings photo 1 221003_20221004T123014.pdf
27021	27021_Bingham Creek-Soil Amend, Sod, Plantings photo 2 221003_20221004T123014.pdf
27021	27021_Bingham Creek-Soil Amend, Sod, Plantings photo 3 221003_20221004T123014.pdf
27021	BinghamCreek-Soil[22]_20221003T120716.docx
27035	