

Salt Lake County
2024 Pre-June Decision Package Summary
by Linked Form ID

Form ID:	30766	Current Stage	Type	Council Approval	Council Approval Date		
Name:	ADC Jail Kitchen Remodel and equipment	3607 - Mayor	Capital Project Budget Transfer	No			
Request Description:	Facilities Management and the Sheriff propose combining two projects into the ADC Kitchen Remodel. Funding was allocated for the ADC kitchen main drain line replacement. Moving this scope of work into the ADC kitchen remodel will help with efficiency and scheduling as opposed to a standalone project taking place at the same time in the same area. The Oxbow Kitchen remodel was funded to support meal preparation and delivery during the ADC Kitchen Remodel. It has been determined, by the project team, that preparation and delivery of meals can be done more efficiently from the ADC, with the refrigerators and freezers still being used at Oxbow for ingredient storage. Therefore, we request to move the funds from the Oxbow Kitchen remodel to the ADC kitchen remodel. This will allow the team to buy equipment to be used at the ADC for meal heating and distribution during the remodel and then be installed and used after the remodel is completed.						
Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - Capital Improvements Fund							
50500000 _ Capital Improvements							
5050000000 - Capital Improvements							
SHF126 - ADC Kitchen Main Drain Pipe SI							
607015 - Maintenance - Buildings	0	(100,300)	0	0	0	100,300	0.00
TI_SHF131 - ADC Jail Kitchen Remod & Eqpmnt							
607015 - Maintenance - Buildings	0	1,088,897	0	0	0	(1,088,897)	0.00
TI_SHF140 - Oxbow Jail Kitchen Remodel and							
607015 - Maintenance - Buildings	0	(988,597)	0	0	0	988,597	0.00
Total Capital Improvements	0	0	0	0	0	0	0.00
Total Capital Improvements Fund	0	0	0	0	0	0	0.00

Form ID	Attachments
30766	30766 1.12.01PJ - SHF126 - ADC Jail Kitchen Remodel and equipment_20240214T124145.pdf
Budget Year - Grand Total	0
Future Year Adjustments - Grand Total	-