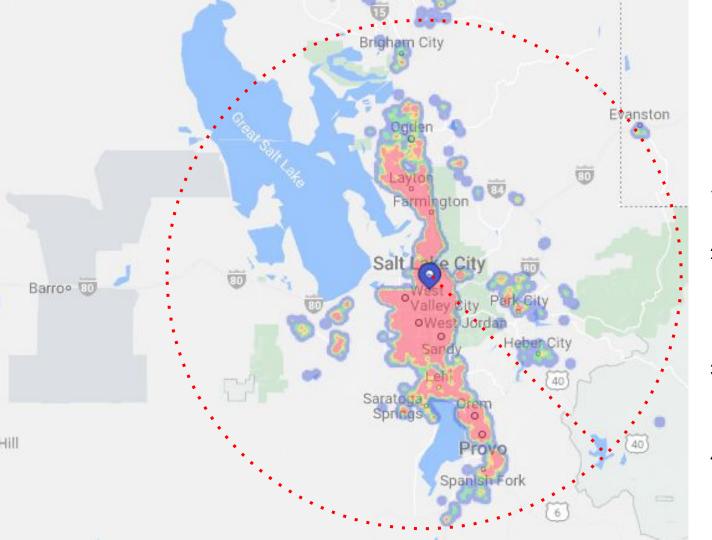


FY 2023 RECAP

TOP 25 VISITATION DAYS DOWNTOWN LAST YEAR

- 1. 76% had <u>Vivint Arena</u> events.
- 2. 72% had <u>conventions</u> in town.
- 3. 48% had 8 or more <u>arts and</u> <u>entertainment</u> events.
- 32% were holiday <u>shopping</u> days
 (Nov, Dec, Feb)





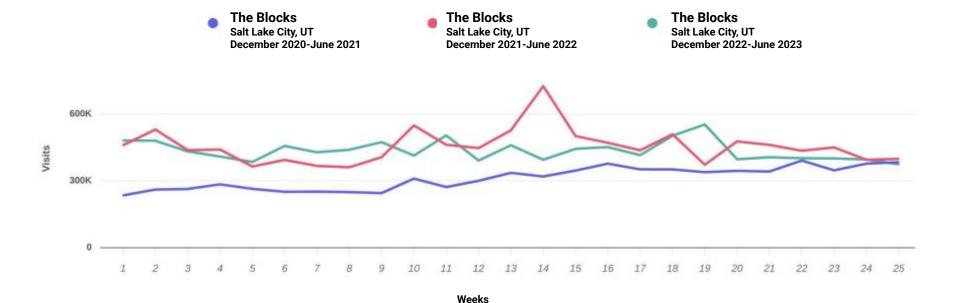
LOCATION ORIGIN OF VISITORS TO THE CULTURAL CORE

- 75 Mile Radius of the target area
- Map represents those who visited at least 4 times between Jan 1- May 28, 2023
- Map does not include people that work downtown
- 4. The Blocks is Hot!

Cultural Core Visitation

(Past 6 months)

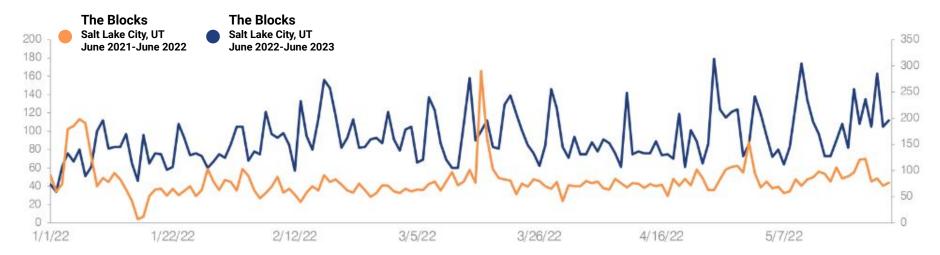
Visits Trend





Website Traffic +23%

53,068 sessions





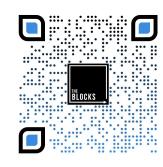
MURAL TRAIL APP LIIINGO (LAST 30 DAYS)

1,767 VISITS
22 NEW DOWNLOADS

AVERAGE USER SESSION: 13 MINUTES

(PREVIOUSLY 3 MINUTES AND 30 SECONDS LAST YEAR AT THIS TIME)

BOUNCE RATE: 2%









Partnership between The Blocks and Visit Salt Lake promoting local artists for national conventions.

Brother Chunky from Draper, UT







ART IS THE HEART OF SALT LAKE

Galleries and museums across Salt Lake are a testament to our art obsession. The <u>Utah Museum of Fine Art</u> is an excellent jumping off point to see the history of art across the world. For a more contemporary take, the <u>Urban Arts Gallery</u> and the <u>Utah Museum of Contemporary Art</u> are both free and open to the public.



FISCAL YEAR 2024 YEAR 7

The Cultural Core Budget
Committee has reviewed and
approved the plans and budget
for year-seven of the Cultural
Core Initiative.

Salt Lake County:

Lia Summers (Chair) Grace Lin Isaac Gonzalez Matt Castillo: County Contract Manager

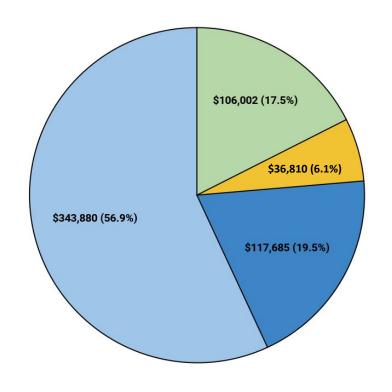
Salt Lake City:

Durga Ekambaram Felicia Baca: City Contract Manager



FISCAL YEAR 2024 / YEAR-7 CULTURAL CORE OPERATING BUDGET: \$600,000

Numbers Include a \$6,000 Rollover from FY 2023



ADMINISTRATIVE PERSONNEL:

\$106,002

OFFICE & ADMINISTRATIVE:

\$36,810

MARKETING AND PROMOTION:

\$117,685

PROGRAMS, EVENTS AND EVENT SERVICES:

\$343,880

GRANTS & CORPORATE SPONSORSHIP GOALS (OTHER):

\$210,000

CO-CREATE PROGRAM



DEFINING "PLACEMAKING"

(Taken from our Cultural Core Action Plan)

- Activate underutilized places and spaces in the Cultural core through permanent and temporary artistic interventions of various scales
- Develop broadly engaging themes that connect existing and new programming and build on collaboration and collective themes
- Encourage and increase community engagement with programming for families, children and youth
- 4. **Provide opportunities** to advance and showcase the work of Salt lake's creative community
- 5. Encourage and support culturally inclusive programs reflecting Salt lake's diversity all ages, backgrounds, abilities, ethnicities and interests

Goals of The Program

- 1. Attract National and Local Artists
- 2. Bolster the Community
- 3. Provide opportunities to advance and showcase the work of Salt lake's creative community
- 4. Encourage and increase community engagement with programming for families, children and youth
- 5. Activate underutilized places and spaces in the Cultural core through permanent and temporary artistic interventions of various scales
- 6. Encourage and support culturally inclusive programs reflecting Salt lake's diversity all ages, backgrounds, abilities, ethnicities and interests







THE AUDIENCE

(for the Program/ Who Qualifies)

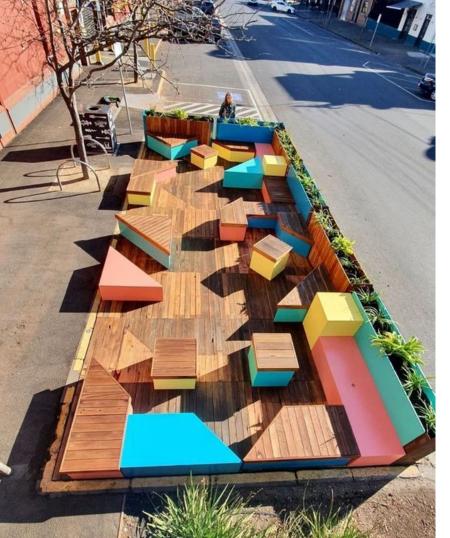
- 1. Artists (National and Local)
- . Students
- 3. Non-profits
- 4. Cultural Organizations

THE AUDIENCE

(for the Activations)

- The 75 Mile Radius around SLC
- 2. All Ages
- Residents and Visitors to the Core

























THANK YOU

