

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	23423	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Eliminate General Fund Contribution to UPACA	5101 - Division Director or Org Fiscal Manager	Exigency			0
Request Description:	Due to the effects of COVID-19 on Eccles Theatre (UPACA) operating revenues and to meet UPACA's required capital reserve contribution, a one-time contribution of \$1.7M from the county's General Fund to UPACA was budgeted in 2021. Recently UPACA was awarded an SBA "Shuttered Venue Operator's Grant" and the contribution from the General Fund is no longer needed (reference budget adjustment #23384). This request eliminates the contribution. Also note that the budget for this contribution was recategorized from a one-time fund transfer to a one-time contribution after the 2021 June Adjusted Budget (reference budget adjustment #22144).					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
50030000 - GENERAL FUND-STATUTORY AND GENL							
5003000000 - GENERAL FUND-STATUTORY AND GENL PRGM							
Project: 0 - Project ID Not Assigned							
667005 - Contributions	0	(1,700,000)	0	0	0	1,700,000	0.00
Total GENERAL FUND-STATUTORY AND GENL	0	(1,700,000)	0	0	0	1,700,000	0.00
Total GENERAL FUND	0	(1,700,000)	0	0	0	1,700,000	0.00
726 - UPACA ECCLES THEATER FUND							
34000000 - UPACA ECCLES THEATER							
3400000100 - ADMIN							
Project: 0 - Project ID Not Assigned							
417010 - Operatng Contributions-General	(1,700,000)	0	0	0	0	(1,700,000)	0.00
Total UPACA ECCLES THEATER	(1,700,000)	0	0	0	0	(1,700,000)	0.00
Total UPACA ECCLES THEATER FUND	(1,700,000)	0	0	0	0	(1,700,000)	0.00
Budget Year - Grand Total	(1,700,000)	(1,700,000)	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
50030000 - GENERAL FUND-STATUTORY AND GENL							
5003000000 - GENERAL FUND-STATUTORY AND GENL PRGM							
Project: 0 - Project ID Not Assigned							
667005 - Contributions	0	1,700,000	0	0	0	(1,700,000)	0.00



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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Total GENERAL FUND-STATUTORY AND GENL	0	1,700,000	0	0	0	(1,700,000)	0.00
Total GENERAL FUND	0	1,700,000	0	0	0	(1,700,000)	0.00
726 - UPACA ECCLES THEATER FUND							
34000000 - UPACA ECCLES THEATER							
3400000100 - ADMIN							
Project: 0 - Project ID Not Assigned							
417010 - Operatng Contributions-General	1,700,000	0	0	0	0	1,700,000	0.00
Total UPACA ECCLES THEATER	1,700,000	0	0	0	0	1,700,000	0.00
Total UPACA ECCLES THEATER FUND	1,700,000	0	0	0	0	1,700,000	0.00
Future Year Adjustments - Grand Total	1,700,000	1,700,000	0	0	0	0	0.00
Attachments							