

2023 June Decision Package Summary at: Adopted Stage

by Linked Form ID

Form ID: 28502

Name: New FCC Grant for ACP pilot

Organization Justification: ORD has been awarded a pilot contract to provide outreach for the FCC Affordable Connectivity Program to provide low income residents access to broadband internet services.

Department Justification:

Current Stage	Category	Linked Priority	Mayor	Council	Final Approval	Linked Form ID
4199 - Approved and Locked	New Request	0	Yes	Yes	Yes	28502

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10250000 - Office of Regional Development							
1025000610 - HCD Admin							
FCC_ACP - FCC Affordable Connectivity Pr							
415000 - Federal Government Grants	84,858	0	0	0	0	84,858	0.00
601040 - Time Limited Employee	0	35,254	0	0	0	(35,254)	0.00
601050 - Temporary,Seasonal,Emergency	0	22,455	0	0	0	(22,455)	0.00
603005 - Social Security Taxes	0	2,679	0	0	0	(2,679)	0.00
603006 - FICA- Temporary Employee	0	1,707	0	0	0	(1,707)	0.00
603025 - Retirement Or Pension Contrib	0	5,711	0	0	0	(5,711)	0.00
603040 - Ltd Contributions	0	176	0	0	0	(176)	0.00
603045 - Supplemental Retirement (401K)	0	564	0	0	0	(564)	0.00
603050 - Health Insurance Premiums	0	6,275	0	0	0	(6,275)	0.00
615005 - Office Supplies	0	2,500	0	0	0	(2,500)	0.00
619025 - Travel & Transprtatn-Employees	0	1,481	0	0	0	(1,481)	0.00
639025 - Other Professional Fees	0	6,057	0	0	0	(6,057)	0.00
Total Office of Regional Development	84,858	84,859	0	0	0	(1)	0.00
Total General Fund	84,858	84,859	0	0	0	(1)	0.00
Budget Year - Grand Total	84,858	84,859	0	0	0	(1)	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-

Form ID Attachments

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28502 DA-23-219A1_ACP Nav Public Notice_20230515T125205.pdf

28502 RE_ Budget Adjustment FCC_ACP_20230515T125422.pdf