

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 27009

**Name:** Meadow Brook Golf Course: Deductive Change Order

**Request Description:** Parks & Recreation processed a deductive change order on a prior year encumbrance and is requesting to add those funds back into the well project budget with this budget adjustment. This change order was processed after the 2022 mass true-up adjustment was compiled, but the project timeline no longer allows waiting for next May's true-up to recapture these funds.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Adjust Existing Capital Project	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>181 - Trcc:Tourism,Rec,Cultrl,Conven</b>							
<b>10709900 - Parks &amp; Rec Capital Improvemnt</b>							
673020 - Improvmt Other Than Buildings	0	46,126	0	0	0	(46,126)	0.00
<b>Total Parks &amp; Rec Capital Improvemnt</b>	<b>0</b>	<b>46,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(46,126)</b>	<b>0.00</b>
<b>Total Trcc:Tourism,Rec,Cultrl,Conven</b>	<b>0</b>	<b>46,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(46,126)</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>181 - Trcc:Tourism,Rec,Cultrl,Conven</b>							
<b>10709900 - Parks &amp; Rec Capital Improvemnt</b>							
673020 - Improvmt Other Than Buildings	0	(46,126)	0	0	0	46,126	0.00
<b>Total Parks &amp; Rec Capital Improvemnt</b>	<b>0</b>	<b>(46,126)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,126</b>	<b>0.00</b>
<b>Total Trcc:Tourism,Rec,Cultrl,Conven</b>	<b>0</b>	<b>(46,126)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,126</b>	<b>0.00</b>

<b>Budget Year - Grand Total</b>	<b>0</b>	<b>46,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(46,126)</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>(46,126)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,126</b>	<b>0.00</b>

Form ID	Attachments
27009	27009_1.12.01YE-Meadow Brook Golf Course-Deductive Change 220929_20220929T161709.pdf
27009	27009_Meadowbrook Well Project YTD 220928_20220928T154121.xlsx
27009	27009_PAR81057 Change Order 1-Executed 220929_20220929T162322.pdf
27009	27009 PO 78981 Change Order_20220928T091106.png