Description	Budgeted	Discounted Value	Total Discount Value
Fundraiser Donations: free tickets	400	$9.60	$3,840.00
Traded tickets			
Advertising/partner donations/trades:	3,000	$9.60	$28,800.00
Evans and Sutherland DUG Clark Show			
U of U			
Radio Station Promotions and Giveaways			
PBS Adventure Pass: Free child to a dome show with paying adult			
iSEE Partner Employee Trades			
Utah Science Teachers Association (UtSTA)			
PBS membership drive in September			
Media vouchers	20	$9.60	$ 192.00
Partnership vouchers	500	$2.00	$ 1,000.00
Promo periods, days, and event discounts	1,000	$9.60	$9,600.00
Veterans Day (Sat., Nov. 11 Vets FREE)			
Utah Volunteer Week			
Additional promotion periods, days, or events as approved			
ASTC, up to five per patron redemption	2,200	$9.60	$ 21,120.00
SLCO Library programs partnership (Community Exploration Card)	1,800	$9.60	$ 17,280.00
Kids Camps Scholarships	5	$320.00	$1,600.00
Customer Service	430		$5,340.00
Floor supervisor ticket overrides	400	$9.60	
Gift cards to encourage participation in quarterly surveys	30	$50.00	
Other Fundraising Trades			
Free one-year family membership (2 Rocket, 2 Booster)	12	$ 100.00	$ 1,200.00
		TOTAL:	**$ 89,972.00**

Description	Budgeted	Discounted Value	Total Discount Value		2024 Count
Fundraiser Donations: free tickets	550	$ 9.60	$ 5,280.00		
Traded tickets					
Advertising/partner donations/trades:	1600	$ 9.60	$ 15,360.00		
Evans and Sutherland DUG Clark Show					
U of U					
Visit Salt Lake Connect Pass					
PBS Adventure Pass: Free child to a dome show with paying adult					
PBS membership drive in September					
Media tickets	100	$9.60	$ 960.00		
Partnership Tickets	2500	$2.00	$ 5,000.00		
Promo Day discounts	800	$ 5.30	$4,243.27		
Women in STEAM (Wed., March 8th, $5 ticket)					
May the Fourth (Thurs., May 4th, $4 ticket)					
Veterans Day (Sat., Nov. 11 Vets FREE)					
Additional Day as Approved					
Additional Day as Approved					
Additional Day as Approved					
ASTC, up to five per patron redemption	2200	$ 9.60	$ 21,120.00		
SLCO Library programs partnership (Community Exploration Card)	1800	$ 9.60	$ 17,280.00		
Customer Service	430		$5,340.00		
Floor supervisor ticket overrides	400	$9.60			
Gift cards to encourage participation in quarterly surveys	30	$50.00			
Other Fundraising Trades					
Item for our annual fundraiser (rental Mon- Thurs)	1	$7,000	$ 7,000.00		
Birthday package classroom rental, show, concessions to auction at annual fundraiser, good for 10 guests	2	$ 459.00	$ 918.00		
Free one-year family membership (2 Rocket, 2 Booster)	12	$ 100.00	$ 1,200.00		
		TOTAL:	**$ 83,701.27**		