

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	22439	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	ARPA TL ODI Team Position Request	5008 - Council	ARPA-New Initiative			22439

Request Description: The Office of Data & Innovation is providing performance management support for the County ARPA SLFRF program and reporting requirements. The extensive reporting required by the Treasury will need additional staff resource to review the applications for program eligibility, performance measures, quarterly and annual program data collection, analysis, and monitoring, public reporting and providing technical assistance to the applicants and the policymakers.

This is a 3.5-year time-limited position funded from the ARPA funds. The ARPA funds allow administrative support for program evaluation and data analysis. The salary is based on mid-range for grade 16 with incremental through 2024. The operating budget will help support the initial program/technology setup, trainings, professional consultation and the ARPA reporting training for the grantees.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
10200000 - MAYOR ADMINISTRATION							
1020001601 - DATA AND INNOVATION							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	48,855	0	0	0	(48,855)	0.00
000200 - Operations	0	15,000	0	0	0	(15,000)	0.00
F - FTE	0	0	0	0	0	0	1.00
Total MAYOR ADMINISTRATION	0	63,855	0	0	0	(63,855)	1.00
Total GENERAL FUND	0	63,855	0	0	0	(63,855)	1.00
Budget Year - Grand Total	0	63,855	0	0	0	(63,855)	1.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
110 - GENERAL FUND							
10200000 - MAYOR ADMINISTRATION							
1020001601 - DATA AND INNOVATION							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	68,397	0	0	0	(68,397)	0.00
000200 - Operations	0	15,000	0	0	0	(15,000)	0.00
Total MAYOR ADMINISTRATION	0	83,397	0	0	0	(83,397)	0.00
Total GENERAL FUND	0	83,397	0	0	0	(83,397)	0.00
Future Year Adjustments - Grand Total	0	83,397	0	0	0	(83,397)	0.00

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Attachments

22339_1.12.01YE_DP_Summary_-_Year-End_3_20210729T123615.pdf

Salt Lake County
Decision Package - Position Detail
by Form ID

Form ID	Form Definition Name	Form Header Name	Council Approved Date
22439	5000	ARPA TL ODI Team Position Request	

110 - GENERAL FUND																
10200000 - MAYOR ADMINISTRATION																
Postable Dept ID	Job Class	Position Code	Position Name	Position Status	Grade	Employee Salary Table	FTE	Account	Salary (Salary, Other Pay)	Retirement (401K, Retirement)	Insurance (Health and Dental)	Other Insurance (LTD, Life, ADD)	Statutory (FICA, Medicare)	Total	Funding Start Date	Funding End Date
1020001601 - DATA AND INNOVATION	795 - Performance & Data Analyst	NEWP-262948	Performance & Data Analyst	TL - New Time Limited	16	GEN	1.00	601040 Time Limited Employees	32,467.92	0.00	0.00	0.00	0.00	32,467.92	8/1/21	12/31/21
								603005 Social Security Taxes	0.00	0.00	0.00	0.00	2,483.80	2,483.80		
								603025 Retirement Or Pension Contrib	0.00	5,217.59	0.00	0.00	0.00	5,217.59		
								603040 Ltd Contributions	0.00	0.00	0.00	134.74	0.00	134.74		
								603045 Supplemental Retirement (401K)	0.00	201.30	0.00	0.00	0.00	201.30		
								603050 Health Insurance Premiums	0.00	0.00	8,330.00	19.17	0.00	8,349.17		
Total MAYOR ADMINISTRATION							1.00		32,467.92	5,418.90	8,330.00	153.91	2,483.80	48,854.52		
Total GENERAL FUND							1.00		32,467.92	5,418.90	8,330.00	153.91	2,483.80	48,854.52		

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Grand Total	1.00	32,467.92	5,418.90	8,330.00	153.91	2,483.80	48,854.52
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