



Agenda Item

File #: 22-0261

Requested Agenda Date:

3/22/2022

Requested Agenda Title:

Budget Adjustment: Mayor's Request to Recognize \$11,000,000 in 2022 FEMA Revenue and \$714,721 in Expense for Hagerty Consulting

Requested Agenda Item Description: To provide a FY 2022 expense budget for Hagerty - a consultant assisting the County on COVID - related issues, including FEMA emergency expense reimbursement requests, and to recognize 2022 FEMA revenue. The \$11M revenue on this adjustment is the FEMA reimbursement amount that has been obligated to the County in 2022, \$6.8M of this has already been received. In addition, \$4.6M was received in 2020, and at least an additional \$31M will be submitted for reimbursement with Hagerty's ongoing assistance.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick, Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Darrin Casper, Deputy Mayor of Finance and Administration CFO

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.