

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID:		Current Stage	Type	Council Approval	Council Approval Date
Name:	No Form	0 - No Stage		No	
Request Description:					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 - Parks and Recreation Capital Projects							
3660990000 - Parks and Recreation Capital Projects Prgm							
Project: TI_PAR21JRTR - [Imp] JRT Remediate H2O Hazard							
000200 - Operations	0	750,000	0	0	0	(750,000)	0.00
Project: TI_PAR21MBGC - [Land Imp] MBGC Well							
000300 - Capital Purchases	0	1,875,000	0	0	0	(1,875,000)	0.00
Total Parks and Recreation Capital Projects	0	2,625,000	0	0	0	(2,625,000)	0.00
Total General Fund	0	2,625,000	0	0	0	(2,625,000)	0.00
181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 - Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt Prgm							
Project: PARG21MBGC01 - [Land Imp] MBGC Well							
000300 - Capital Purchases	0	(1,875,000)	0	0	0	1,875,000	0.00
Total Parks & Rec Capital Improvemnt	0	(1,875,000)	0	0	0	1,875,000	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	0	(1,875,000)	0	0	0	1,875,000	0.00
450 - Capital Improvements Fund							
50500000 - Capital Improvements							
5050000000 - Capital Improvements Prgm							
Project: PARC21JRTR01 - [Imp] JRT Remediate H2O Hazard							
000200 - Operations	0	(750,000)	0	0	0	750,000	0.00
Total Capital Improvements	0	(750,000)	0	0	0	750,000	0.00
Total Capital Improvements Fund	0	(750,000)	0	0	0	750,000	0.00

Salt Lake County
Decision Package Summary
 by Linked Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 - Parks and Recreation Capital Projects							
3660990000 - Parks and Recreation Capital Projects Prgm							
Project: TI_PAR21JRTR - [Imp] JRT Remediate H2O Hazard							
000200 - Operations	0	(750,000)	0	0	0	750,000	0.00
Project: TI_PAR21MBGC - [Land Imp] MBGC Well							
000300 - Capital Purchases	0	(1,875,000)	0	0	0	1,875,000	0.00
Total Parks and Recreation Capital Projects	0	(2,625,000)	0	0	0	2,625,000	0.00
Total General Fund	0	(2,625,000)	0	0	0	2,625,000	0.00
181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 - Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt Prgm							
Project: PARG21MBGC01 - [Land Imp] MBGC Well							
000300 - Capital Purchases	0	1,875,000	0	0	0	(1,875,000)	0.00
Total Parks & Rec Capital Improvemnt	0	1,875,000	0	0	0	(1,875,000)	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	0	1,875,000	0	0	0	(1,875,000)	0.00
450 - Capital Improvements Fund							
50500000 - Capital Improvements							
5050000000 - Capital Improvements Prgm							
Project: PARC21JRTR01 - [Imp] JRT Remediate H2O Hazard							
000200 - Operations	0	750,000	0	0	0	(750,000)	0.00
Total Capital Improvements	0	750,000	0	0	0	(750,000)	0.00
Total Capital Improvements Fund	0	750,000	0	0	0	(750,000)	0.00
Form ID	Attachments						
<hr/>							
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00