



Agenda Item

File #: 23-0723

Requested Agenda Date:

7/18/2023

Requested Agenda Title:

Budget Adjustment: Public Works Engineering requests to add \$1,105,518 to their revenue and expense budgets for multiple projects in Emigration Canyon, which will be reimbursed by the GSLMSD.

Requested Agenda Item Description: The Greater Salt Lake Municipal Services District (GSLMSD) recently added \$1,105,518 to the Public Works Engineering (PWE) project budget as follows:

EFCMC210020, Canyon Slope Stabilization, \$1,576,971, being used for construction

CI6120012, Emigration Slope Stabilization, (\$45,070), being consolidated into Canyon Slope Stabilization

EFCMC210013, Killyons Canyon Overlay, (\$143), project completed

EFCMC210008, Emigration Canyon Road Widening, (15,000), being consolidated into Canyon Slope Stabilization

CI_120019, Killyons Canyon, (\$159,715), project completed

EFCMC210014, Pinecrest Overlay, (\$179,545), project completed

EFCMC190007, Margarethe Road Stabilization, (\$71,980), extra funds being transferred to Canyon Slope Stabilization

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Scott Baird, Public Works Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes