



Agenda Item

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**File #:** 23-0235

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**Requested Agenda Date:**

3/7/2023

**Requested Agenda Title:**

Budget Adjustment: The Sheriff's Office requests to reallocate \$200,000 from the ADC EVAC system project to replace critical components to the power delivery system.

**Requested Agenda Item Description:** Adult Detention Center Sectionalizer and Parts Replacement. We are in need of replacing one sectionalizer and replacement parts are needed for other sectionalizers at the Adult Detention Center. These are critical components to the power delivery and need to be replaced to ensure continued power at the facility. The components being replaced are original to the facility and have reached the end of their useful life.

The Sheriff's office would like to request to reallocate \$200,000 to this new project from the ADC EVAC system project TI\_SHF133.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Tyson Kyhl, Director, Facilities Management

**Are Supporting Documents Needed for this Agenda Item Request?** Yes