

Salt Lake County  
**2023 Year-End Decision Package Summary**  
 by Linked Form ID

**Form ID:** 29890

**Name:** Request additional depreciation budget

**Request Description:** Increase depreciation budget due to transfer of the mobile unit, down payment cost of remodeling mobile unit in June 2023, equipment purchased in December 2022 and related depreciation not included in the 2023 budget, and budget for the remaining mobile unit remodeling payment and equipment purchase & depreciation at the end of 2023.

Current Stage	Type	Council Approval	Council Approval Date
5007 - Mayor	New Revenue or Expense	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>735 - Public Works and Other Servcs</b>							
<b>41000000 - Animal Services</b>							
<b>4100000100 - Administration</b>							
669010 - Depreciation	0	30,000	0	0	0	(30,000)	0.00
<b>Total Animal Services</b>	0	30,000	0	0	0	(30,000)	0.00
<b>Total Public Works and Other Servcs</b>	0	30,000	0	0	0	(30,000)	0.00
<b>Budget Year - Grand Total</b>	0	30,000	0	0	0	(30,000)	0.00
<b>Future Year Adjustments - Grand Total</b>	-	-	-	-	-	-	-

**Form ID**    **Attachments**

29890    1.12.01YE\_-\_Decision\_Package\_Summary\_-\_Year-End\_20230918T115248.pdf