



Agenda Item

File #: 25-2573

Requested Agenda Date:

2/11/2025

Requested Agenda Title:

Budget Adjustment: Parks & Recreation Requests a Budget True-Up for the Security Camera Project by Reducing \$128,685 from Its 2025 Budget. This Amount Has Already Been Billed in the 2024 Budget

Requested Agenda Item Description: Parks and Recreation requests an early true-up of the security camera project. This is an ongoing project and funds expected to be spent in 2025 were billed in 2024. This adjustment zeros out the re-budgeted project amount and further reduces the 2025 additional funds by the remaining balance of the billed amount. After this adjustment, the 2025 budget will accurately reflect the remaining project budget. Year-over-year, no new County dollars are requested.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Community Services Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes