

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 29020

Name: Increase funding for changes to Adobe Acrobat licensing model

Request Description: Increase to agency budgets for Acrobat which is ongoing

Current Stage	Type	Council Approval	Council Approval Date
5108 - Council	Technical Adjustment	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10200000 - Mayor Administration							
1020000100 - Mayor's Administration							
615016 - Computer Software Subscription	0	1,161	0	0	0	(1,161)	0.00
1020000200 - Diversity and Inclusion							
615016 - Computer Software Subscription	0	89	0	0	0	(89)	0.00
1020001200 - Human Services Admin							
615016 - Computer Software Subscription	0	357	0	0	0	(357)	0.00
1020001201 - New Americans and Refugees							
615016 - Computer Software Subscription	0	179	0	0	0	(179)	0.00
1020001300 - Community Services Admin							
615016 - Computer Software Subscription	0	357	0	0	0	(357)	0.00
1020001600 - Administrative Services							
615016 - Computer Software Subscription	0	179	0	0	0	(179)	0.00
1020001601 - Data & Innovation							
615016 - Computer Software Subscription	0	89	0	0	0	(89)	0.00
1020001702 - Continuum-Care Grant							
615016 - Computer Software Subscription	0	179	0	0	0	(179)	0.00
1020001703 - AmeriCorps							

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615016 - Computer Software Subscription 1020001705 - HUD Coordinated Entry	0	89	0	0	0	(89)	0.00
615016 - Computer Software Subscription	0	89	0	0	0	(89)	0.00
Total Mayor Administration	0	2,768	0	0	0	(2,768)	0.00
10220000 - Mayor Financial Admin							
1022000100 - Mayor Finance Admin							
615016 - Computer Software Subscription 1022000200 - Accounting	0	179	0	0	0	(179)	0.00
615016 - Computer Software Subscription 1022000300 - Budget	0	1,162	0	0	0	(1,162)	0.00
615016 - Computer Software Subscription 1022000401 - Finance	0	715	0	0	0	(715)	0.00
615016 - Computer Software Subscription 1022000402 - Payroll	0	268	0	0	0	(268)	0.00
615016 - Computer Software Subscription 1022000403 - Benefits	0	358	0	0	0	(358)	0.00
615016 - Computer Software Subscription	0	179	0	0	0	(179)	0.00
Total Mayor Financial Admin	0	2,861	0	0	0	(2,861)	0.00
10230000 - Criminal Justice Advisory Coun							
1023000100 - CJAC Administration							
615016 - Computer Software Subscription 1023000200 - Expungement Assistance Grant	0	357	0	0	0	(357)	0.00
615016 - Computer Software Subscription 1023000300 - Department of Justice Grant	0	89	0	0	0	(89)	0.00

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615016 - Computer Software Subscription	0	89	0	0	0	(89)	0.00
Total Criminal Justice Advisory Coun	0	535	0	0	0	(535)	0.00
10250000 - Office of Regional Development							
1025000100 - DTHED Admin							
DTHED_ADMIN - Regional Development Admin							
615016 - Computer Software Subscription	0	3,752	0	0	0	(3,752)	0.00
Total Office of Regional Development	0	3,752	0	0	0	(3,752)	0.00
24000000 - Criminal Justice Services							
2400000101 - Criminal Justice Admin							
615016 - Computer Software Subscription	0	1,161	0	0	0	(1,161)	0.00
Total Criminal Justice Services	0	1,161	0	0	0	(1,161)	0.00
29000000 - Indigent Legal Services							
2900000100 - Ind Adults/SL Legal Defender							
615016 - Computer Software Subscription	0	89	0	0	0	(89)	0.00
Total Indigent Legal Services	0	89	0	0	0	(89)	0.00
31020000 - Real Estate							
3102000000 - Real Estate							
615016 - Computer Software Subscription	0	268	0	0	0	(268)	0.00
Total Real Estate	0	268	0	0	0	(268)	0.00
36300000 - Parks							
3630002920 - Fiscal & Administration							
PK120 - PARK FISCAL ADMIN							
615016 - Computer Software Subscription	0	3,126	0	0	0	(3,126)	0.00
Total Parks	0	3,126	0	0	0	(3,126)	0.00
36400000 - Recreation							
3640000120 - Fiscal & Administration							
PR120 - REC FISCAL ADMIN							
615016 - Computer Software Subscription	0	4,823	0	0	0	(4,823)	0.00

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Total Recreation	0	4,823	0	0	0	(4,823)	0.00
43500000 - Emergency Services							
4350000100 - Internal Emergency Management							
615016 - Computer Software Subscription	0	89	0	0	0	(89)	0.00
Total Emergency Services	0	89	0	0	0	(89)	0.00
43600000 - Addressing							
4360000000 - Addressing							
615016 - Computer Software Subscription	0	357	0	0	0	(357)	0.00
Total Addressing	0	357	0	0	0	(357)	0.00
61000000 - Contracts And Procurement							
6100000200 - Purchasing							
615016 - Computer Software Subscription	0	804	0	0	0	(804)	0.00
Total Contracts And Procurement	0	804	0	0	0	(804)	0.00
61500000 - Human Resources							
6150000000 - Human Resources							
615016 - Computer Software Subscription	0	3,305	0	0	0	(3,305)	0.00
Total Human Resources	0	3,305	0	0	0	(3,305)	0.00
64000000 - Records Management & Archives							
6400001000 - Records Mgmt Administration							
615016 - Computer Software Subscription	0	447	0	0	0	(447)	0.00
Total Records Management & Archives	0	447	0	0	0	(447)	0.00
70100000 - Council							
7010000000 - Council							
615016 - Computer Software Subscription	0	536	0	0	0	(536)	0.00
Total Council	0	536	0	0	0	(536)	0.00

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76000000 - Auditor							
7600000000 - Auditor							
615016 - Computer Software Subscription	0	1,430	0	0	0	(1,430)	0.00
Total Auditor	0	1,430	0	0	0	(1,430)	0.00
79000000 - Clerk							
7900000200 - Marriage & Passport							
615016 - Computer Software Subscription	0	89	0	0	0	(89)	0.00
7900000300 - Council Clerk							
615016 - Computer Software Subscription	0	357	0	0	0	(357)	0.00
Total Clerk	0	446	0	0	0	(446)	0.00
79010000 - Election Clerk							
7901000100 - Elections Admin							
615016 - Computer Software Subscription	0	447	0	0	0	(447)	0.00
7901000200 - Voter Services							
615016 - Computer Software Subscription	0	179	0	0	0	(179)	0.00
7901000300 - By-Mail Voting							
615016 - Computer Software Subscription	0	89	0	0	0	(89)	0.00
7901000400 - In-Person Voting							
615016 - Computer Software Subscription	0	179	0	0	0	(179)	0.00
Total Election Clerk	0	894	0	0	0	(894)	0.00
82000000 - District Attorney							
8200000100 - Civil Legal Counsel							
615016 - Computer Software Subscription	0	5,091	0	0	0	(5,091)	0.00
8200000201 - Children's Justice Ctr North							

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615016 - Computer Software Subscription 8200000300 - CJC So Valley	0	89	0	0	0	(89)	0.00
615016 - Computer Software Subscription 8200000400 - Criminal Justice Downtown	0	983	0	0	0	(983)	0.00
615016 - Computer Software Subscription 8200000401 - Criminal Justice West Jordan	0	17,149	0	0	0	(17,149)	0.00
615016 - Computer Software Subscription 8200000403 - Victim Services	0	4,287	0	0	0	(4,287)	0.00
615016 - Computer Software Subscription 8200000500 - SL City Prosecutor's Office	0	1,250	0	0	0	(1,250)	0.00
615016 - Computer Software Subscription 8200000600 - Downtown Building	0	2,680	0	0	0	(2,680)	0.00
615016 - Computer Software Subscription	0	89	0	0	0	(89)	0.00
Total District Attorney	0	31,618	0	0	0	(31,618)	0.00
82008800 - District Attorney - ARPA							
8200880000 - District Attorney - ARPA							
FRF2.14_8200_A - Court backlog support ARPA							
615016 - Computer Software Subscription	0	1,876	0	0	0	(1,876)	0.00
Total District Attorney - ARPA	0	1,876	0	0	0	(1,876)	0.00
88000000 - Recorder							
8800000000 - Recorder							
615016 - Computer Software Subscription 8800000100 - Recorder Operations	0	1,161	0	0	0	(1,161)	0.00
615016 - Computer Software Subscription	0	1,161	0	0	0	(1,161)	0.00
Total Recorder	0	2,322	0	0	0	(2,322)	0.00

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91200000 - COUNTY JAIL							
9120001250 - Jail Facilities							
GW015 - JAIL FACILITIES MAINT & WHSE							
615016 - Computer Software Subscription	0	2,679	0	0	0	(2,679)	0.00
Total COUNTY JAIL	0	2,679	0	0	0	(2,679)	0.00
91250000 - SHERIFF COURT SVCS & SECURITY							
9125001400 - Public Safety Bureau- Facility							
GY001 - SHERIFF'S PROTECTIVE SERVICES							
615016 - Computer Software Subscription	0	89	0	0	0	(89)	0.00
Total SHERIFF COURT SVCS & SECURITY	0	89	0	0	0	(89)	0.00
91300000 - SHERIFF CW INVEST/SUPPORT SVCS							
9130000100 - Sheriff Human Resources-CW							
FV001 - HUMAN RESOURCES (GEN)							
615016 - Computer Software Subscription	0	357	0	0	0	(357)	0.00
9130000200 - Sheriff Admin & Contingency-CW							
FX001 - SHF'S ADMIN & CONT (GEN)							
615016 - Computer Software Subscription	0	268	0	0	0	(268)	0.00
9130000400 - Sheriff Fiscal-CW							
GB001 - FISCAL DIVISION (GEN)							
615016 - Computer Software Subscription	0	983	0	0	0	(983)	0.00
Total SHERIFF CW INVEST/SUPPORT SVCS	0	1,608	0	0	0	(1,608)	0.00
Total General Fund	0	67,883	0	0	0	(67,883)	0.00

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120 - Grant Programs Fund							
21000000 - Youth Services Division							
2100000100 - Youth Services Administration							
ADM100 - ADMIN							
615016 - Computer Software Subscription	0	1,161	0	0	0	(1,161)	0.00
Total Youth Services Division	0	1,161	0	0	0	(1,161)	0.00
22500000 - Behavioral Health Services							
2250000000 - Behavioral Health Services							
615016 - Computer Software Subscription	0	2,233	0	0	0	(2,233)	0.00
2250000400 - Administration							
615016 - Computer Software Subscription	0	268	0	0	0	(268)	0.00
Total Behavioral Health Services	0	2,501	0	0	0	(2,501)	0.00
23000000 - Aging and Adult Services							
2300000103 - Technology							
TECHNOLOGY_INT - Technology Internal							
615016 - Computer Software Subscription	0	7,592	0	0	0	(7,592)	0.00
Total Aging and Adult Services	0	7,592	0	0	0	(7,592)	0.00
Total Grant Programs Fund	0	11,254	0	0	0	(11,254)	0.00
185 - SLCO Arts and Culture Fund							
35000000 - SLCO Arts and Culture							
3500001300 - Information Technology							
615016 - Computer Software Subscription	0	3,483	0	0	0	(3,483)	0.00
Total SLCO Arts and Culture	0	3,483	0	0	0	(3,483)	0.00
Total SLCO Arts and Culture Fund	0	3,483	0	0	0	(3,483)	0.00

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250 - Flood Control Fund							
46000000 - Flood Control Engineering							
4600000100 - Flood Control Engineering Admn							
FC_999999 - ADMIN WORKED HOURS							
615016 - Computer Software Subscription	0	625	0	0	0	(625)	0.00
4600000200 - FC-Project Management & Design							
FC_999999 - ADMIN WORKED HOURS							
615016 - Computer Software Subscription	0	536	0	0	0	(536)	0.00
4600000300 - FC-Permits & Regulatory							
FC_999999 - ADMIN WORKED HOURS							
615016 - Computer Software Subscription	0	268	0	0	0	(268)	0.00
4600000400 - FC-Water Quality							
FC_999999 - ADMIN WORKED HOURS							
615016 - Computer Software Subscription	0	268	0	0	0	(268)	0.00
4600000500 - FC-Gaging							
FC_999999 - ADMIN WORKED HOURS							
615016 - Computer Software Subscription	0	179	0	0	0	(179)	0.00
4600000600 - FC-Drainage Operations Maint.							
FV_999999 - ADMIN WORKED HOURS							
615016 - Computer Software Subscription	0	447	0	0	0	(447)	0.00
Total Flood Control Engineering	0	2,323	0	0	0	(2,323)	0.00
Total Flood Control Fund	0	2,323	0	0	0	(2,323)	0.00
310 - Zoos, Arts And Parks Fund							
35940000 - Zap Fund Administration							
3594000000 - Zap Fund Administration							
615016 - Computer Software Subscription	0	268	0	0	0	(268)	0.00
Total Zap Fund Administration	0	268	0	0	0	(268)	0.00
Total Zoos, Arts And Parks Fund	0	268	0	0	0	(268)	0.00
340 - State Tax Administration Levy							
70110000 - Council-Tax Administration							
7011000000 - Council-Tax Administration							

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615016 - Computer Software Subscription	0	625	0	0	0	(625)	0.00
Total Council-Tax Administration	0	625	0	0	0	(625)	0.00
73000000 - Assessor							
7300000100 - Assessor Administration							
FL045 - COUNTY BOARD OF EQUALIZATION							
615016 - Computer Software Subscription	0	8,753	0	0	0	(8,753)	0.00
Total Assessor	0	8,753	0	0	0	(8,753)	0.00
76010000 - Auditor-Tax Administration							
7601000000 - Auditor-Tax Administration							
615016 - Computer Software Subscription	0	982	0	0	0	(982)	0.00
Total Auditor-Tax Administration	0	982	0	0	0	(982)	0.00
82010000 - District Attorney-Tax Admin							
8201000000 - District Attorney-Tax Admin							
615016 - Computer Software Subscription	0	179	0	0	0	(179)	0.00
Total District Attorney-Tax Admin	0	179	0	0	0	(179)	0.00
88510000 - Recorder-Tax Administration							
8851000000 - Recorder-Tax Administration							
615016 - Computer Software Subscription	0	2,322	0	0	0	(2,322)	0.00
Total Recorder-Tax Administration	0	2,322	0	0	0	(2,322)	0.00
94010000 - Surveyor Tax Administration							
9401000100 - STA-Administration							
615016 - Computer Software Subscription	0	1,608	0	0	0	(1,608)	0.00
Total Surveyor Tax Administration	0	1,608	0	0	0	(1,608)	0.00
97000000 - Treasurer-Tax Administration							
9700000000 - Treasurer-Tax Administration							
FH020 - ADMINISTRATION							

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615016 - Computer Software Subscription	0	536	0	0	0	(536)	0.00
Total Treasurer-Tax Administration	0	536	0	0	0	(536)	0.00
Total State Tax Administration Levy	0	15,005	0	0	0	(15,005)	0.00
360 - Library Fund							
25000000 - Library Fund							
2500000222 - Information Services							
JA202 - IT Systems							
615016 - Computer Software Subscription	0	1,876	0	0	0	(1,876)	0.00
Total Library Fund	0	1,876	0	0	0	(1,876)	0.00
Total Library Fund	0	1,876	0	0	0	(1,876)	0.00
370 - Health Fund							
21500000 - Health							
2150001013 - Internal Services							
615016 - Computer Software Subscription	0	2,590	0	0	0	(2,590)	0.00
2150001014 - Health Equity Bureau							
615016 - Computer Software Subscription	0	268	0	0	0	(268)	0.00
2150002021 - Community Health Admin							
615016 - Computer Software Subscription	0	89	0	0	0	(89)	0.00
2150002022 - Health Promotion							
615016 - Computer Software Subscription	0	983	0	0	0	(983)	0.00
2150002023 - Prevention Bureau							
615016 - Computer Software Subscription	0	715	0	0	0	(715)	0.00
2150002024 - Outreach Bureau							
615016 - Computer Software Subscription	0	804	0	0	0	(804)	0.00
2150003031 - Environmental Health Admin							

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615016 - Computer Software Subscription 2150003032 - Air Pollution Prevention	0	893	0	0	0	(893)	0.00
615016 - Computer Software Subscription 2150003033 - Food Protection	0	536	0	0	0	(536)	0.00
615016 - Computer Software Subscription 2150003034 - Sanitation And Safety	0	447	0	0	0	(447)	0.00
615016 - Computer Software Subscription 2150003035 - Water Quality-Hazardous Waste	0	804	0	0	0	(804)	0.00
615016 - Computer Software Subscription 2150004042 - Immunizations	0	1,429	0	0	0	(1,429)	0.00
615016 - Computer Software Subscription 2150004043 - Public Health	0	804	0	0	0	(804)	0.00
615016 - Computer Software Subscription 2150004044 - WIC	0	357	0	0	0	(357)	0.00
615016 - Computer Software Subscription 2150005051 - Population Health Admin	0	447	0	0	0	(447)	0.00
615016 - Computer Software Subscription 2150005052 - Epidemiology	0	268	0	0	0	(268)	0.00
615016 - Computer Software Subscription 2150005053 - Infectious Disease	0	3,483	0	0	0	(3,483)	0.00
615016 - Computer Software Subscription 2150005055 - Emergency Preparedness	0	715	0	0	0	(715)	0.00
615016 - Computer Software Subscription 2150005057 - Population Health Informatics	0	715	0	0	0	(715)	0.00

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615016 - Computer Software Subscription	0	536	0	0	0	(536)	0.00
Total Health	0	16,883	0	0	0	(16,883)	0.00
Total Health Fund	0	16,883	0	0	0	(16,883)	0.00
390 - Planetarium Fund							
35100000 - Clark Planetarium							
3510001000 - Clark Administration							
615016 - Computer Software Subscription	0	357	0	0	0	(357)	0.00
Total Clark Planetarium	0	357	0	0	0	(357)	0.00
Total Planetarium Fund	0	357	0	0	0	(357)	0.00
620 - Fleet Management Fund							
68000000 - Fleet Management							
6800001000 - Fleet Mgmt Administration							
RP110 - ADMIN ALLOCATED							
615016 - Computer Software Subscription	0	1,250	0	0	0	(1,250)	0.00
Total Fleet Management	0	1,250	0	0	0	(1,250)	0.00
Total Fleet Management Fund	0	1,250	0	0	0	(1,250)	0.00
650 - Facilities Services Fund							
63000000 - Facilities Services							
6300001000 - Facilities Services Admin							
615016 - Computer Software Subscription	0	1,518	0	0	0	(1,518)	0.00
Total Facilities Services	0	1,518	0	0	0	(1,518)	0.00
Total Facilities Services Fund	0	1,518	0	0	0	(1,518)	0.00

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680 - Employee Service Reserve Fund							
53040000 - Emp Serv Res-Wellness Program							
5304000000 - Emp Serv Res-Wellness Program							
615016 - Computer Software Subscription	0	268	0	0	0	(268)	0.00
Total Emp Serv Res-Wellness Program	0	268	0	0	0	(268)	0.00
Total Employee Service Reserve Fund	0	268	0	0	0	(268)	0.00
710 - Golf Courses Fund							
38200000 - Golf							
3820001000 - Administration							
PT100 - GOLF SECTION ADMINISTRATION							
615016 - Computer Software Subscription	0	89	0	0	0	(89)	0.00
Total Golf	0	89	0	0	0	(89)	0.00
Total Golf Courses Fund	0	89	0	0	0	(89)	0.00
726 - UPACA/Eccles Theater Fund							
34000000 - UPACA / Eccles Theater							
3400000300 - Informatio Technology							
615016 - Computer Software Subscription	0	1,608	0	0	0	(1,608)	0.00
Total UPACA / Eccles Theater	0	1,608	0	0	0	(1,608)	0.00
Total UPACA/Eccles Theater Fund	0	1,608	0	0	0	(1,608)	0.00

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730 - Solid Waste Managemnt Facility							
47500000 - Solid Waste Managemnt Facility							
4750000000 - Solid Waste Managemnt Facility							
615016 - Computer Software Subscription	0	536	0	0	0	(536)	0.00
4750000300 - Organics-Composting							
615016 - Computer Software Subscription	0	89	0	0	0	(89)	0.00
Total Solid Waste Managemnt Facility	0	625	0	0	0	(625)	0.00
Total Solid Waste Managemnt Facility	0	625	0	0	0	(625)	0.00

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735 - Public Works and Other Servcs							
41000000 - Animal Services							
4100000100 - Administration							
615016 - Computer Software Subscription	0	1,876	0	0	0	(1,876)	0.00
Total Animal Services	0	1,876	0	0	0	(1,876)	0.00
44000000 - Public Works Operations							
4400000000 - Public Works Operations							
PWO_ADMINISTRAT - Administration							
615016 - Computer Software Subscription	0	1,876	0	0	0	(1,876)	0.00
Total Public Works Operations	0	1,876	0	0	0	(1,876)	0.00
45000000 - Public Works Engineering							
4500000100 - Public Works Engineering Admin							
EH_999999 - ADMIN WORKED HOURS							
615016 - Computer Software Subscription	0	447	0	0	0	(447)	0.00
4500000200 - PW-Project Management & Design							
EH_999999 - ADMIN WORKED HOURS							
615016 - Computer Software Subscription	0	625	0	0	0	(625)	0.00
4500000300 - PW-Permits & Regulatory							
EH_999999 - ADMIN WORKED HOURS							
615016 - Computer Software Subscription	0	268	0	0	0	(268)	0.00
4500000400 - PW-Development Review							
EH_999999 - ADMIN WORKED HOURS							
615016 - Computer Software Subscription	0	89	0	0	0	(89)	0.00
Total Public Works Engineering	0	1,429	0	0	0	(1,429)	0.00
85000000 - Justice Courts							
8500000000 - Justice Courts							
615016 - Computer Software Subscription	0	983	0	0	0	(983)	0.00
Total Justice Courts	0	983	0	0	0	(983)	0.00
Total Public Works and Other Servcs	0	6,164	0	0	0	(6,164)	0.00

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Budget Year - Grand Total	0	130,854	0	0	0	(130,854)	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-

Form ID	Attachments
29020	29020 - 1.12.01YE - Increase funding for changes to Adobe Acrobat_20230801T185101.pdf