## Salt Lake County

## 2024 Pre-June Decision Package Summary

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Form ID: 30983		Current Stage	Туре	Council Approval	Council Approval Date				
Name:	New Funding for Kearns Projects	3607 - Mayor	Technical Adjustment	No					
Request Description:	The Greater Salt Lake Municipal Services District "GSLMSD" recently added \$46,000 to the Public Works Engineering project budget to be used for projects in Kearns as follows:								
	EFCMC240004, 4220 W Sidewalk: \$31,000. The funds will be used to hire a consultant for the environmental evaluation which is required for projects that include federal funding.								

EFCMC220002, 4015 W Twilight Dr to 5700 S: \$15,000. The funds will be used to construct the proposed improvements which include bulb-outs, restriping, and signage.

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

Fund, Org, SubDept, Project/Program, Account	Revenues	Revenues Expenses T		Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs							
45100000 _ PW Engineering Capital Projcts							
4510000000 - PW Engineering Capital Projcts							
-							
423405 - MSD Contract Revenue	46,000	0	0	0	0	46,000	0.00
664005 - Other Pass Thru Expense	0	46,000	0	0	0	(46,000)	0.00
Total PW Engineering Capital Projcts	46,000	46,000	0	0	0	0	0.00
Total Public Works and Other Servcs	46,000	46,000	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs							
45100000 PW Engineering Capital Projets							
4510000000 - PW Engineering Capital Projcts							
423405 - MSD Contract Revenue	(46,000)	0	0	0	0	(46,000)	0.00
664005 - Other Pass Thru Expense	0	(46,000)	0	0	0	46,000	0.00
Total PW Engineering Capital Projcts	(46,000)	(46,000)	0	0	0	0	0.00
Total Public Works and Other Servcs	(46,000)	(46,000)	0	0	0	0	0.00

Form ID Attachments

30983 30983\_1.12.01PJ\_Kearns Projects New Funding\_20240322T123328.pdf



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by Linked Form ID								
Budget Year - Grand Total	46,000	46,000	0	0	0	0	0.00	
Future Year Adjustments - Grand Total	(46,000)	(46,000)	0	0	0	0	0.00	

