

Salt Lake County  
**Decision Package Summary**  
 by Form ID

<b>Form ID:</b>	25953	<b>Current Stage</b>	<b>Type</b>	<b>Council Approved</b>	<b>Council Approved Date</b>	<b>Linked Form ID</b>
<b>Name:</b>	CW Law Enforcement Contract Increase	5008 - Council	New Revenue or Expense	Yes		25953
<b>Request Description:</b>	Countywide Law Enforcement services are provided through a contract with the Unified Police Department (UPD). The UPD recently finalized the fiscal year budget process. This request is for an increase to the Sheriff's Office expense budget in order to pay the increased contract amount for the new fiscal year beginning 7/1/2022.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>91300000 - SHERIFF CW INVEST/SUPPORT SVCS</b>							
<b>9130000200 - Sheriff Admin &amp; Contingency-CW</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
639025 - Other Professional Fees	0	1,339,191	0	0	0	(1,339,191)	0.00
<b>Total SHERIFF CW INVEST/SUPPORT SVCS</b>	<b>0</b>	<b>1,339,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,339,191)</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>0</b>	<b>1,339,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,339,191)</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>1,339,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,339,191)</b>	<b>0.00</b>

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>Future Year Adjustments</b>							
<b>110 - General Fund</b>							
<b>91300000 - SHERIFF CW INVEST/SUPPORT SVCS</b>							
<b>9130000200 - Sheriff Admin &amp; Contingency-CW</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
639025 - Other Professional Fees	0	823,932	0	0	0	(823,932)	0.00
<b>Total SHERIFF CW INVEST/SUPPORT SVCS</b>	<b>0</b>	<b>823,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(823,932)</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>0</b>	<b>823,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(823,932)</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>823,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(823,932)</b>	<b>0.00</b>

**Attachments**

25953\_1.12.01YE\_-\_Decision\_Package\_Summary\_-CW LE Contract Increase\_20220720T105100.pdf

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