

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 25811

Name: Jordan River Commission Contribution

Request Description: The adopted budget includes a contribution to Jordan River Commission in the amount of \$41,200 for the county's membership and partnership with the commission. This contribution is allocated in the Parks and Recreation budget.

By interlocal, Salt Lake County's 2022 required membership contribution increased by \$2,100. This request requests an increase in the contribution to the Jordan River Commission and allocates the amount to make the full required membership contribution of \$43,300. This amount will be absorbed within Parks and Recreation's budget, no new county funding is requested.

The future year budget impact anticipates a membership contribution increase based on the county's participation in the commission's approved 2023 budget.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36300000 - Parks							
607010 - Maintenance - Grounds	0	(2,100)	0	0	0	2,100	0.00
667005 - Contributions	0	2,100	0	0	0	(2,100)	0.00
Total Parks	0	0	0	0	0	0	0.00
Total General Fund	0	0	0	0	0	0	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
110 - General Fund							
36300000 - Parks							
607010 - Maintenance - Grounds	0	2,100	0	0	0	(2,100)	0.00
667005 - Contributions	0	8,100	0	0	0	(8,100)	0.00
Total Parks	0	10,200	0	0	0	(10,200)	0.00
Total General Fund	0	10,200	0	0	0	(10,200)	0.00

Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	10,200	0	0	0	(10,200)	0.00

Form ID Attachments

25811 25811 1.12.01 Jordan River Commission Contribution_20220712T105700_20220712T134136.pdf

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- 25811 Jordan River Commission 2022 contribution back-up 220524_20220712T105258.pdf
- 25811 Jordan River Commission 2023 budget 220712_20220712T105307.pdf
- 25811 SG10133C - Interlocal Agreement_20220712T094838.PDF