

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27005

Name: Planning: Regional Trails Master Plan

Request Description: This request is to appropriate 2020 4th quarter transportation funds for the regional trails master plan. Regional Development presented this project to Council as Agenda Item 3.4 on February 15, 2022, which Council approved. The funds will be used to gather data to determine current and future needs for diverse recreation opportunities that balance recreation and natural resources.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 - Parks & Rec Capital Projects							
431160 - Interfund Revenue	250,000	0	0	0	0	250,000	0.00
639025 - Other Professional Fees	0	250,000	0	0	0	(250,000)	0.00
Total Parks & Rec Capital Projects	250,000	250,000	0	0	0	0	0.00
Total General Fund	250,000	250,000	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 - Parks & Rec Capital Projects							
431160 - Interfund Revenue	(250,000)	0	0	0	0	(250,000)	0.00
639025 - Other Professional Fees	0	(250,000)	0	0	0	250,000	0.00
Total Parks & Rec Capital Projects	(250,000)	(250,000)	0	0	0	0	0.00
Total General Fund	(250,000)	(250,000)	0	0	0	0	0.00

Budget Year - Grand Total	250,000	250,000	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(250,000)	(250,000)	0	0	0	0	0.00

Form ID	Attachments
27005	27005_1.12.01YE_Planning_Regional_Trails_Master_Plan_20221003T144902.pdf
27005	27005 Council Minutes Feb 15 2022_20220927T155726.pdf
27005	27005 ORD Presentation 2020 Proposed Transportation Funding_20220927T155726.pdf
27005	Office of Regional Development Letter of Agreement_20220929T085716.pdf

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