

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 27005

**Name:** Planning: Regional Trails Master Plan

**Request Description:** This request is to appropriate 2020 4th quarter transportation funds for the regional trails master plan. Regional Development presented this project to Council as Agenda Item 3.4 on February 15, 2022, which Council approved. The funds will be used to gather data to determine current and future needs for diverse recreation opportunities that balance recreation and natural resources.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>36609900 - Parks &amp; Rec Capital Projects</b>							
431160 - Interfund Revenue	250,000	0	0	0	0	250,000	0.00
639025 - Other Professional Fees	0	250,000	0	0	0	(250,000)	0.00
<b>Total Parks &amp; Rec Capital Projects</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>36609900 - Parks &amp; Rec Capital Projects</b>							
431160 - Interfund Revenue	(250,000)	0	0	0	0	(250,000)	0.00
639025 - Other Professional Fees	0	(250,000)	0	0	0	250,000	0.00
<b>Total Parks &amp; Rec Capital Projects</b>	<b>(250,000)</b>	<b>(250,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>(250,000)</b>	<b>(250,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

<b>Budget Year - Grand Total</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(250,000)</b>	<b>(250,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Form ID Attachments**

- 27005 27005\_1.12.01YE\_Planning\_Regional\_Trails\_Master\_Plan\_20221003T144902.pdf
- 27005 27005 Council Minutes Feb 15 2022\_20220927T155726.pdf
- 27005 27005 ORD Presentation 2020 Proposed Transportation Funding\_20220927T155726.pdf
- 27005 Office of Regional Development Letter of Agreement\_20220929T085716.pdf

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