Salt Lake County

2024 Pre-June Decision Package Summary

by Linked Form ID

Form ID: 31165 Current Stage Type Council Approval Date

Name: New Funding for Kearns Projects 3606 - Chief Financial Officer Technical Adjustment No

Request Description:

The Greater Salt Lake Municipal Services District "GSLMSD" recently added \$520,000 to the Public Works Engineering project budget to be used for projects in Kearns as

follows:

EFCMC220009, 4015 W Bridge Replace, \$450,000. The funds will be used for design and construction of the project.

EFCMC240014, Lodestone Traffic Calming, \$70,000. The funds will be used for construction of traffic calming measures on Lodestone Avenue.

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

Fund, Org, SubDept, Project/Program, Account	Revenues	Revenues Expenses		Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE	
735 - Public Works and Other Servcs								
45100000 _ PW Engineering Capital Projcts								
4510000000 - PW Engineering Capital Projcts								
-								
423405 - MSD Contract Revenue	520,000	0	0	0	0	520,000	0.00	
664005 - Other Pass Thru Expense	0	520,000	0	0	0	(520,000)	0.00	
Total PW Engineering Capital Projcts	520,000	520,000	0	0	0	0	0.00	
Total Public Works and Other Servcs	520,000	520,000	0	0	0	0	0.00	

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE	
735 - Public Works and Other Servcs								
45100000 _ PW Engineering Capital Projcts								
4510000000 - PW Engineering Capital Projcts								
- 423405 - MSD Contract Revenue	(520,000)	0	0	0	0	(520,000)	0.00	
423403 - MSD Contract Revenue	(520,000)	U	U	0	U	(520,000)	0.00	
664005 - Other Pass Thru Expense	0	(520,000)	0	0	0	520,000	0.00	
Total PW Engineering Capital Projcts	(520,000)	(520,000)	0	0	0	0	0.00	
Total Public Works and Other Serves	(520,000)	(520,000)	0	0	0	0	0.00	

Form ID Attachments

31165 31165_1.12.01PJ_Kearns Projects New Funding_20240409T133749.pdf



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Budget Year - Grand Total	520,000	520,000	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(520,000)	(520,000)	0	0	0	0	0.00

