Salt Lake County

2024 Pre-June Decision Package Summary

by Linked Form ID

Council Form ID: 30608 **Current Stage** Type **Approval Council Approval Date ILS_IDC** Grant 3607 - Mayor New Revenue or Expense No Name:

Request

Description:

Utah State Indigent Defense Commission (IDC) has awarded a grant \$73,160 to Salt Lake County Indigent Legal Services. This request is to pass through the grant funds

\$30K to the provider LDA and \$43,160 to the provider UJDA. It is an one-time budget neutral adjustment with no impact on County funding.

This request is also to correct one technical budget coding issue.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund 29000000 _ Indigent Legal Services							
2900000100 - Ind Adults/SL Legal Defender							
-			_	_	_		
411000 - State Government Grants	30,000	0	0	0	0	30,000	0.00
653015 - Indigent Legal-Legal Defender	0	(170,000)	0	0	0	170,000	0.00
2900000200 - Juvenile Delinquency							
- 411000 - State Government Grants	43,160	0	0	0	0	43,160	0.00
653020 - Indigent Legal-Bar Services	0	243,160	0	0	0	(243,160)	0.00
Total Indigent Legal Services	73,160	73,160	0	0	0	0	0.00
Total General Fund	73,160	73,160	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
29000000 _ Indigent Legal Services							
2900000100 - Ind Adults/SL Legal Defender							
-							
411000 - State Government Grants	(30,000)	0	0	0	0	(30,000)	0.00
653015 - Indigent Legal-Legal Defender	0	(30,000)	0	0	0	30,000	0.00
2900000200 - Juvenile Delinquency							
-							
411000 - State Government Grants	(43,160)	0	0	0	0	(43,160)	0.00
653020 - Indigent Legal-Bar Services	0	(43,160)	0	0	0	43,160	0.00
Total Indigent Legal Services	(73,160)	(73,160)	0	0	0	0	0.00

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Future Year Adjustments Total General Fund		Revenues	Expenses (73,160)	Transfer In and OFS	Transfer Ou and OFU	t	Balance Sheet 0	Net Change to Fund Balance 0	FTE 0.00	
		(73,160)		l)	0				
Form ID	Attachments									
30608	30608 1.12.01PJDecision_Package_SummaryPre-June ILS_IDC Grant \$73,160.00_20240105T141913.pdf									
Budget Yea	ar - Grand Total	73,160	73,160	C)	0	0	0	0.00	
Future Yea	r Adjustments - Grand Total	(73,160)	(73,160)	0)	0	0	0	0.00	

