

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 382099YE01	For Fiscal Year: 2019
Requesting Organization: 38209900 GOLF CAPITAL PROJ	Date of Request: 9-Oct-19
Budget Adjust Type(s): New Capital Project	Ongoing (Y or N): N
Unforeseen / Exigency	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Meadow Brook Golf Course Well Repairs: Recent storms have rendered inoperable two of Meadow Brook Golf Course's well pumps, which are the main source of irrigation water for the golf course. When lightning hit the pump systems, the casing areas cracked and the shafts snapped. Now if ground water is pumped up, it leaks back into the ground through the cracked casing and the turf does not receive water. Golf requests a new capital project, the first and only Golf Fund capital project of 2019, to replace the damaged and cracked parts, and to restore the wells to working order. These repairs need to happen this year, prior to winterization, so that the turf can be watered during spring aerification. If the wells are not repaired until spring and the spring is dry or the summer heat comes early, there will not be sufficient time to water and set the health of the turf. Large portions of turf will be lost, which would have catastrophic effects on the course's service levels and revenue.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	710 GOLF COURSES FUND
Fund Impact (Budgetary)	(\$65,000)
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	(\$65,000)

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
3820990000 GOLF CAPITAL PROJECTS PRGM	0	65,000	0	65,000
TOTALS	0	65,000	0	65,000

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: _____	Date: _____
<i>(Capital Projects Only)</i>	
Chief Financial Officer: _____	Date: _____
Approve	
Mayor or Designee: _____	Date: _____
Approve	

