



Agenda Item

File #: 23-0498

Requested Agenda Date:

5/2/2023

Requested Agenda Title:

Budget Adjustment: The Landfill requests \$585,000 from their restricted equipment replacement fund to rebuild a dozer.

Requested Agenda Item Description: D9 Dozer #1L041 needs to be rebuilt because it's requiring more expensive maintenance. This D9 is not being operated to avoid major damage. We own three D9 dozers and one D8 dozer. We need a minimum of two D9 at any given day. The D8 is also not being used to avoid further damage and a replacement has already been ordered. The cost of a complete rebuild is 1/3 the cost of a new D9. The rebuild comes with a 3 year/5000-hour warranty. It will take 3-4 months to complete as opposed to a year for new machine. This is a balance sheet item and funding will come from the restricted cash account - equipment replacement fund.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Patrick Craig, Executive Director - Solid Waste

Are Supporting Documents Needed for this Agenda Item Request? Yes