

Salt Lake County  
**Decision Package Summary**  
 by Form ID

Form ID:	24644	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
<b>Name:</b>	<b>SHF119 ADC Admin &amp; Visiting Remodel</b>	3608 - Council	Capital Project Budget Transfer	No		24644
<b>Request Description:</b>	Due to unforeseen circumstances discovered during construction, as well as the received bid amount being higher than anticipated, the projects contingency was not enough to cover these various necessary components. As result of this, the project seeks to restore the expended contingency to cover the remaining project costs and unforeseen events since the project is currently at approximately 70% complete. The PDT seeks \$38,670 from the underspend balance from the Oxbow Jail Kitchen Upgrades 450--SHF113.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>450 - Capital Improvements Fund</b>							
<b>50500000 - Capital Improvements</b>							
<b>5050000000 - Capital Improvements Prgm</b>							
<b>Project: SHF113 - Oxbow Jail Kitchen Upgrades</b>							
607015 - Maintenance - Buildings	0	(35,019)	0	0	0	35,019	0.00
<b>Project: SHF119 - ADC Admin / Visiting Lobby Sec</b>							
607015 - Maintenance - Buildings	0	78,670	0	0	0	(78,670)	0.00
<b>Project: SHF120 - SRS Sand Trap and Timber replc</b>							
607015 - Maintenance - Buildings	0	(43,651)	0	0	0	43,651	0.00
<b>Total Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Capital Improvements Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Attachments**

1.12.01PJ - 24644 - SHF119 ADC Admin and Visiting Remodel\_20220318T090535\_20220328T100754.pdf

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<b>Budget Year - Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
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