

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	24723	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	TI_AAS_SUNDAY	3607 - Mayor	New Capital Project	No		24723

Request Description: Council approved this deferred maintenance project for AAS Sunday Anderson Senior Center on March 1, 2022. This is the request for the project budget.

The Sunday Anderson Senior Center has been an important gathering place and resource for Salt Lake City's west side residents for many years. The remodel will address deferred maintenance needs, including several costly and necessary repairs to improve the building layout and address safety concerns. The most critical of these are a replaced HVAC system (the center has problems with heating and cooling every year), updated restrooms, replacement of several windows. Additionally, the exterior of the building needs new siding and guttering, along with landscape redesign and replacement. The project will also expand the kitchen to be suitable for a café model to provide nutritionally balanced meals.

The remodel will position the center to be the emergency response site and its new kitchen will provide meals and services safely and effectively in the event of a large-scale emergency.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
120 - Grant Programs Fund							
23009900 - AAS Deferred Maintenance Project							
2300990000 - AAS Deferred Maintenance Project Prgm							
Project: TI_AAS_SUNDAY - Sunday Anderson Senior Center Remodeling Project							
677005 - Construction In Progress	0	5,904,120	0	0	0	(5,904,120)	0.00
Total AAS Deferred Maintenance Project	0	5,904,120	0	0	0	(5,904,120)	0.00
Total Grant Programs Fund	0	5,904,120	0	0	0	(5,904,120)	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
120 - Grant Programs Fund							
23009900 - AAS Deferred Maintenance Project							
2300990000 - AAS Deferred Maintenance Project Prgm							
Project: TI_AAS_SUNDAY - Sunday Anderson Senior Center Remodeling Project							
677005 - Construction In Progress	0	(5,904,120)	0	0	0	5,904,120	0.00
Total AAS Deferred Maintenance Project	0	(5,904,120)	0	0	0	5,904,120	0.00
Total Grant Programs Fund	0	(5,904,120)	0	0	0	5,904,120	0.00

Attachments

24723 1.12.01PJ_-_Decision_Package_Summary_-_Pre-June TI_AAS_SUNDAY_20220330T091328.pdf

Budget Year - Grand Total	0	5,904,120	0	0	0	(5,904,120)	0.00
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Future Year Adjustments - Grand Total	0	(5,904,120)	0	0	0	5,904,120	0.00
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