

Salt Lake County  
**Decision Package Summary**  
 by Form ID

<b>Form ID:</b>	23374	<b>Current Stage</b>	<b>Type</b>	<b>Council Approved</b>	<b>Council Approved Date</b>	<b>Linked Form ID</b>
<b>Name:</b>	Restore COVID TRCC project cuts	5005 - Budget Office Technical Review	Adjust Existing Capital Project			23374
<b>Request Description:</b>	This request appropriates the restoration of the 2020 COVID TRCC cuts to Parks & Recreation capital projects. These projects were approved by the Salt Lake County Council on September 21, 2021.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>181 - TRCC TOURISM REC CULTRL CONVEN FUND</b>							
<b>10709900 - PARKS AND REC CAPITAL IMPROVEMENT</b>							
<b>1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM</b>							
<b>Project: CPI14BST_001 - Bonneville Shoreline Trail -Acquire Land</b>							
673005 - Purchase Of Land	0	245,313	0	0	0	(245,313)	0.00
<b>Project: MCCT20CRPK01 - (PASS-THROUGH) REPLACE PLGRND</b>							
664005 - Other Pass Thru Expense	0	334,764	0	0	0	(334,764)	0.00
<b>Project: MSDT19DGP01 - David Gourley Park Pavilion and Restroom</b>							
664005 - Other Pass Thru Expense	0	517,608	0	0	0	(517,608)	0.00
<b>Project: PART20FMAQ01 - Fairmont Aquatic Resurface Lap Pool</b>							
629025 - Maint - Swimming Pools	0	222,580	0	0	0	(222,580)	0.00
<b>Project: PART20JLRC02 - JL Sorenson Rec Repair Pool</b>							
629025 - Maint - Swimming Pools	0	40,000	0	0	0	(40,000)	0.00
<b>Project: PART20PRDV01 - Implement ADA Transition Plan</b>							
607010 - Maintenance - Grounds	0	78,403	0	0	0	(78,403)	0.00
<b>Project: PART20SHPK01 - Sugar House Park - Slurry Seal</b>							
664005 - Other Pass Thru Expense	0	155,140	0	0	0	(155,140)	0.00
<b>Total PARKS AND REC CAPITAL IMPROVEMENT</b>	<b>0</b>	<b>1,593,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,593,808)</b>	<b>0.00</b>
<b>Total TRCC TOURISM REC CULTRL CONVEN FUND</b>	<b>0</b>	<b>1,593,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,593,808)</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>1,593,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,593,808)</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>181 - TRCC TOURISM REC CULTRL CONVEN FUND</b>							
<b>10709900 - PARKS AND REC CAPITAL IMPROVEMENT</b>							
<b>1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM</b>							



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<b>Total PARKS AND REC CAPITAL IMPROVEMENT</b>	<b>0</b>	<b>(1,593,808)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,593,808</b>	<b>0.00</b>
<b>Total TRCC TOURISM REC CULTRL CONVEN FUND</b>	<b>0</b>	<b>(1,593,808)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,593,808</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>(1,593,808)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,593,808</b>	<b>0.00</b>

**Attachments**

- 23374\_1.12.01YE-Restore COVID TRCC project cuts 210922\_20210922T120426.pdf
- 23374\_2021 FALL COVID Restoration 210922\_20210922T085537.pdf