



Agenda Item

File #: 22-0886

Requested Agenda Date:

9/20/2022

Requested Agenda Title:

Budget Adjustment: The Library Requests a Fund Transfer Between Capital Projects

Requested Agenda Item Description: Transfer \$62,800 from the "Sandy fire suppression system" capital project to the "Whitmore roof membrane replacement" project.

The updated quote for the Whitmore project came in higher than budgeted. Sandy's bid also came in higher. The Whitmore roof is a higher priority, so we are requesting a funds transfer. The Sandy fire suppression project will be delayed until a future year.

Additionally, the Whitmore flashing capital project (LIBWHIMETALROOF) is being combined with the Whitmore roof membrane replacement project as they are both related to the same work.

Request is net neutral.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Jim Cooper, Library Director

Are Supporting Documents Needed for this Agenda Item Request? Yes