

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID:	27559	Current Stage	Type	Council Approval	Council Approval Date
Name:	Butterfield Trails Ph 1 - Donation, Grant & Add'l Funding	3608 - Council	Adjust Existing Capital Project	No	
Request Description:	<p>Parks & Recreation requests this budget adjustment to recognize a donation, a grant award, and a budget transfer to build trails and amenities in Butterfield Canyon.</p> <p>Rio Tinto is desirous to donate \$150,000 for the County to construct an observation look-out point and a one-way directional trail in Butterfield Canyon, on land that is owned by Rio Tinto and leased by Salt Lake County. The funding agreement is effective through December 31, 2023.</p> <p>Parks & Recreation received \$100,000 as part of a Utah Outdoor Recreation Grant. This request recognizes both revenue and expense so Parks & Recreation can request reimbursement as soon as the work is complete. This grant expires May 10, 2023.</p> <p>Last year construction began on 12-miles of trails in Butterfield Canyon. Due to weather delays, newly discovered soil remediation requirements, and trail deviations necessitated by terrain conditions, the project requires additional funds to continue construction as scoped and designed. In consultation with the Office of Regional Development, Parks & Recreation requests new 4th quarter transportation funding of \$240,000. This additional funding will address the project shortfall and allow phase 1 of the Butterfield Trails project to proceed.</p>				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
130 - Transportation Preservation							
10380000 - 2219 Transportation Projects							
1038000000 - Regional Transportatn Choices							
693020 - Interfund Charges	0	240,000	0	0	0	(240,000)	0.00
Total 2219 Transportation Projects	0	240,000	0	0	0	(240,000)	0.00
Total Transportation Preservation	0	240,000	0	0	0	(240,000)	0.00

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181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 - Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt Prgm							
PART18YFPK01 - YFPK Parking Trailhead Signage							
411000 - State Government Grants	100,000	0	0	0	0	100,000	0.00
417005 - Oprtg Contributions-Restricted	150,000	0	0	0	0	150,000	0.00
431160 - Interfund Revenue	240,000	0	0	0	0	240,000	0.00
664005 - Other Pass Thru Expense	0	150,000	0	0	0	(150,000)	0.00
673020 - Improvmt Other Than Buildings	0	340,000	0	0	0	(340,000)	0.00
Total Parks & Rec Capital Improvemnt	490,000	490,000	0	0	0	0	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	490,000	490,000	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
130 - Transportation Preservation							
10380000 - 2219 Transportation Projects							
1038000000 - Regional Transportatn Choices							
693020 - Interfund Charges	0	(240,000)	0	0	0	240,000	0.00
Total 2219 Transportation Projects	0	(240,000)	0	0	0	240,000	0.00
Total Transportation Preservation	0	(240,000)	0	0	0	240,000	0.00

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181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 - Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt Prgm							
PART18YFPK01 - YFPK Parking Trailhead Signage							
411000 - State Government Grants	(100,000)	0	0	0	0	(100,000)	0.00
417005 - Oprtg Contributions-Restricted	(150,000)	0	0	0	0	(150,000)	0.00
431160 - Interfund Revenue	(240,000)	0	0	0	0	(240,000)	0.00
664005 - Other Pass Thru Expense	0	(150,000)	0	0	0	150,000	0.00
673020 - Improvmt Other Than Buildings	0	(340,000)	0	0	0	340,000	0.00
Total Parks & Rec Capital Improvemnt	(490,000)	(490,000)	0	0	0	0	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	(490,000)	(490,000)	0	0	0	0	0.00
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Form ID	Attachments						
27559	27559 1.12.01PJ - Butterfield Trails Ph 1 - Donation, Grant, Add'l Funding_20230418T115756.pdf						
27559	27559 - 1.12.01PJ - Butterfield Trails Ph 1 - Donation Grant and Additional Funding_20230419T120006.pdf						
27559	27559_Build Regional Trails project activity funding 230418_20230418T125828.pdf						
27559	27559 - Butterfield Ph. I UORG Agreement_20230414T135820.pdf						
27559	27559 - Butterfield Trails Donation Agreement (RTK signed)_20230404T133654_20230404T155609.pdf						
27571	27559 - 1.12.01PJ - Butterfield Trails Ph 1 - Donation Grant and Additional Funding_20230419T092223.pdf						
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Budget Year - Grand Total	490,000	730,000	0	0	0	(240,000)	0.00
Future Year Adjustments - Grand Total	(490,000)	(730,000)	0	0	0	240,000	0.00