



Agenda Item

File #: 24-1550

Requested Agenda Date:

4/9/2024

Requested Agenda Title:

Budget Adjustment: Parks & Recreation requests \$48,000 from the Golf Fund's fund balance to replace the filtration system at Meadow Brook golf course.

Requested Agenda Item Description: The Golf section of Parks and Recreation requests a one-time project be set up and appropriated to replace the filtration system at Meadow Brook Golf Course. The old filtration system is over 40 years old and has failed. This system removes debris from the irrigation and pump systems, allowing the golf course turf areas to be watered. A new filtration system needs to be replaced before the golf course can use its irrigation system. This adjustment will reduce the Golf Fund's fund balance by \$48,000.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Department Director, Community Services

Are Supporting Documents Needed for this Agenda Item Request? Yes