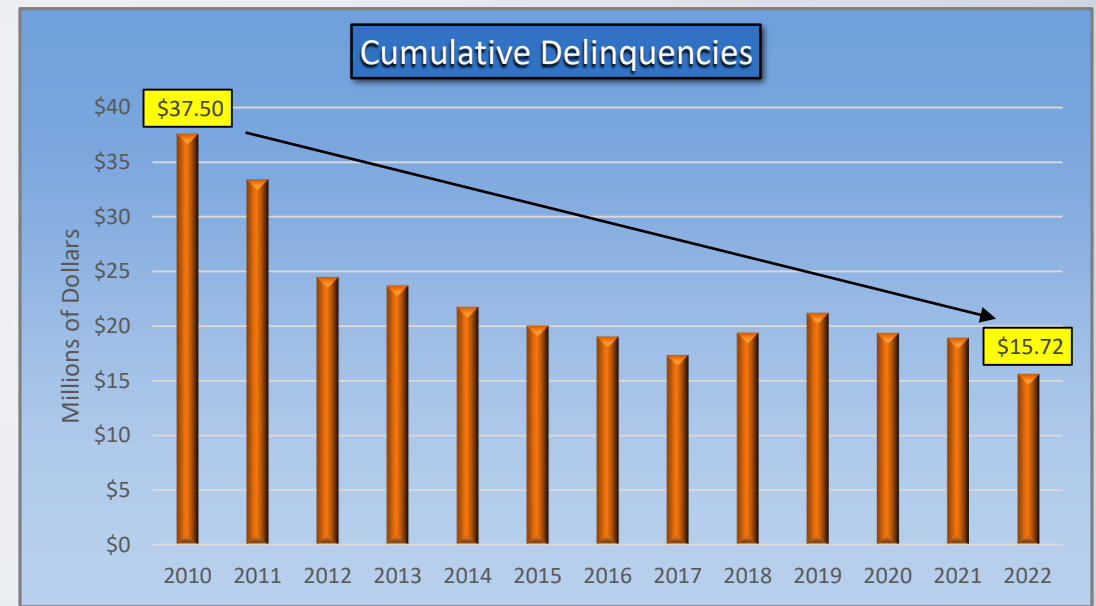
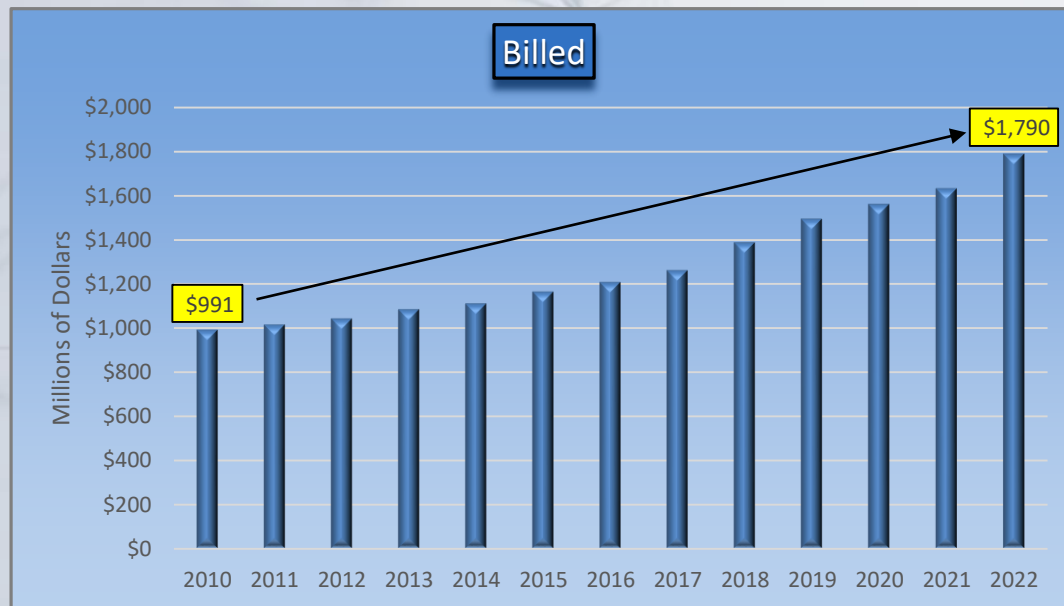




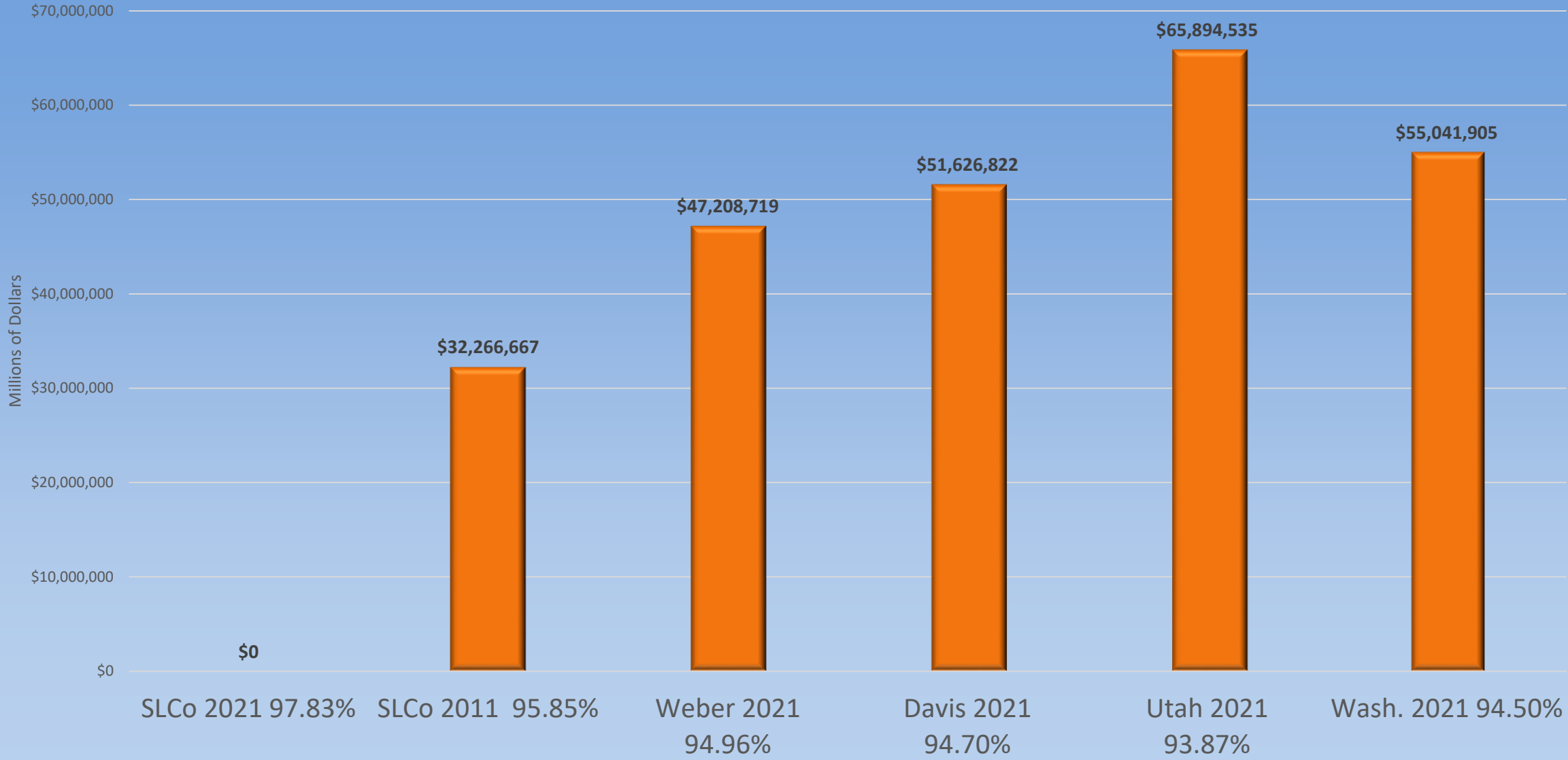
# Treasurer's Budget Review

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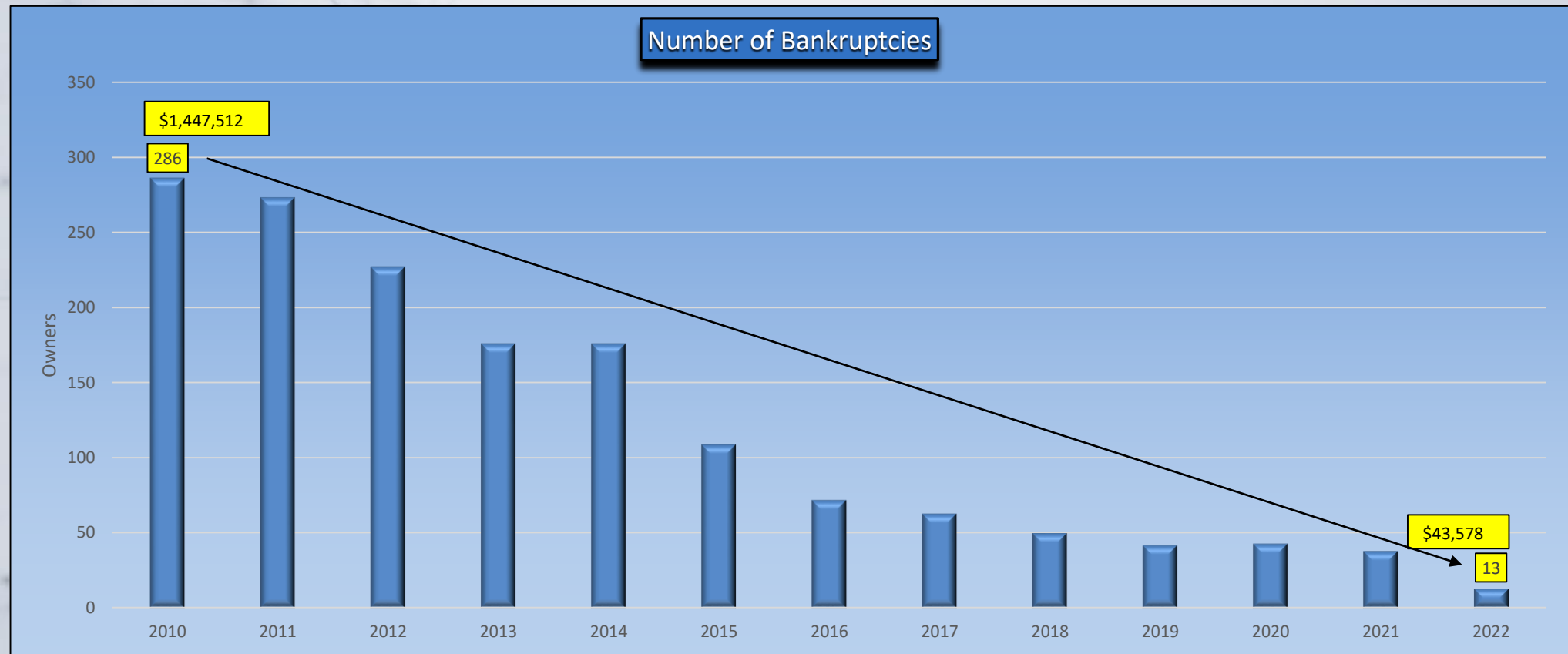
# Billed vs Delinquencies



### Savings to SLCo Taxpayer



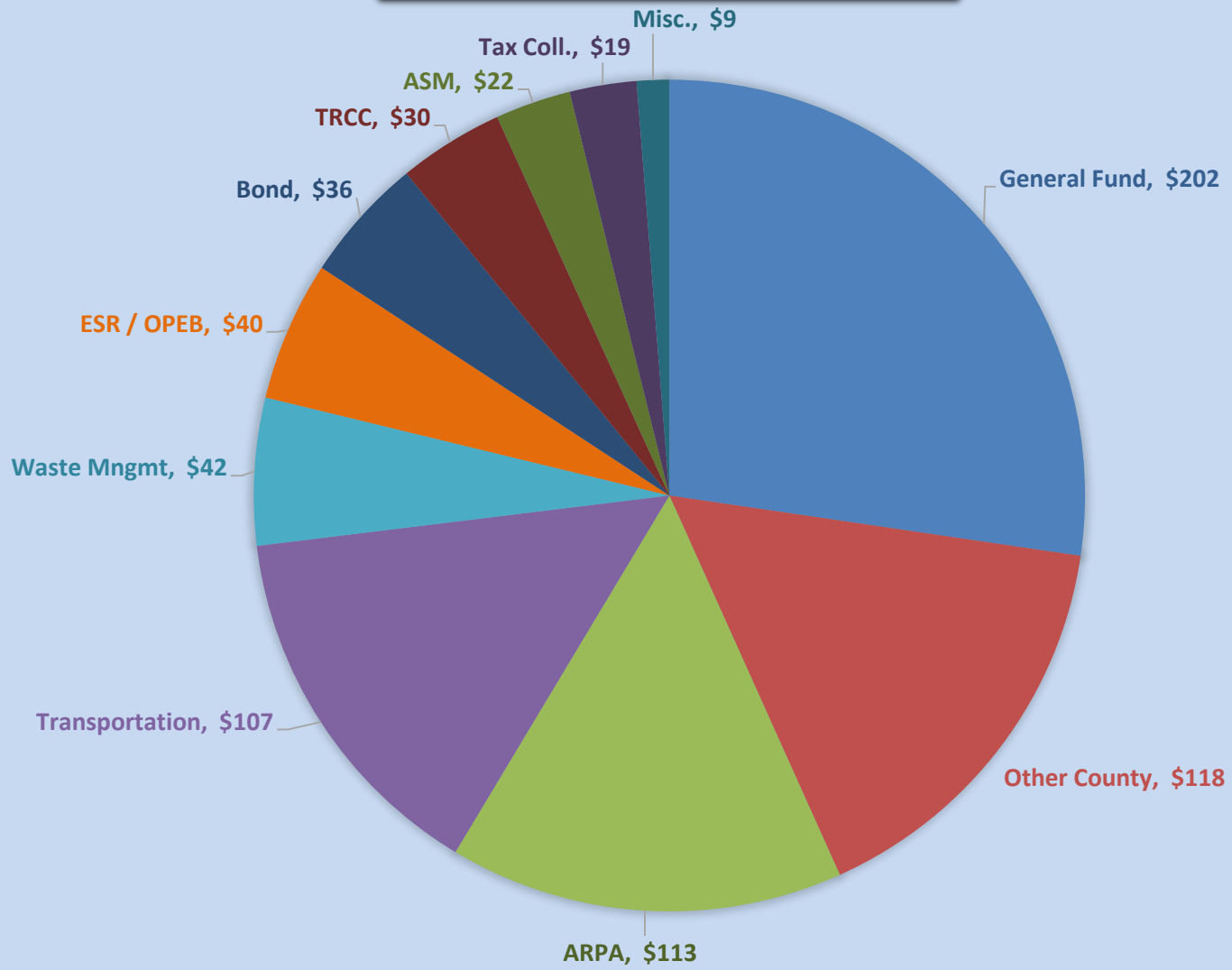
# Bankruptcies



# PTIF vs Non-PTIF

PTIF Rate of Return		0.858%
Non-PTIF Rate of Return		1.419%
Non-PTIF Earnings	\$	4,165,245.90
If in PTIF Earnings	\$	2,149,679.85
Difference	\$	2,015,566.05

# INVESTMENT BREAKDOWN \$739M



# DEFERRALS

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- **70+ AGE**
- **< \$70,000 INCOME**
- **< 50% MEDIAN HOME VALUE OR 20+ YEARS OWNERSHIP**
- **INTEREST RATE 3.5%- 5%**
- **STATE FUND FOR MAKING WHOLE**