



Agenda Item

---

**File #:** 23-0501

---

**Requested Agenda Date:**

5/2/2023

**Requested Agenda Title:**

Budget Adjustment: Parks and Rec recognizes \$90,895 additional funding from Millcreek City for the Canyon Rim Playground project due to scope increase.

**Requested Agenda Item Description:** This budget adjustment is to recognize the revenue from Millcreek City and increase the Canyon Rim Playground project budget. Millcreek City was awarded TRCC funding to replace an existing playground. The city asked Parks and Recreation to manage this project. The city now requests an expansion of the playground footprint. An interlocal agreement has been executed and Millcreek City has transferred the money to Parks & Recreation for the scope increase. A budget adjustment is needed to increase the project budget and allow the playground equipment to be ordered. No new county dollars are requested.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Robin Chalhoub, Department Director - Community Services

**Are Supporting Documents Needed for this Agenda Item Request?** Yes