

Salt Lake County
2023 Year-End Decision Package Summary
 by Form ID

Form ID:	29053	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Reclassify FTE to Communications PR Mngr	5008 - Council	FTE Action	No		29049
Request Description:	This request is to move funding associated with the reclassification of a Deputy II FTE to a civilian Communications and PR FTE. This reclassification crosses Sheriff's Office Organizations moving the funding and FTE from 9120 to 9130. Funding is for the remaining four months of 2023 and will be annualized in 2024. This request is linked to form 29049 which has the 9130 side of the transaction.					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
91200000 - COUNTY JAIL							
9120000800 - Jail Processing							
GS020 PRISONER MANAGEMENT							
601035 - Perm And Prov-Public Safety	0	(28,333)	0	0	0	28,333	0.00
603005 - Social Security Taxes	0	(2,168)	0	0	0	2,168	0.00
603030 - Retirement Cont-Public Safety	0	(4,587)	0	0	0	4,587	0.00
603040 - Ltd Contributions	0	(118)	0	0	0	118	0.00
603050 - Health Insurance Premiums	0	(7,500)	0	0	0	7,500	0.00
Total COUNTY JAIL	0	(42,706)	0	0	0	42,706	0.00
Total General Fund	0	(42,706)	0	0	0	42,706	0.00
Budget Year - Grand Total	0	(42,706)	0	0	0	42,706	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
91200000 - COUNTY JAIL							
9120000800 - Jail Processing							
GS020 PRISONER MANAGEMENT							
601035 - Perm And Prov-Public Safety	0	(56,667)	0	0	0	56,667	0.00
603005 - Social Security Taxes	0	(4,335)	0	0	0	4,335	0.00
603030 - Retirement Cont-Public Safety	0	(9,175)	0	0	0	9,175	0.00
603040 - Ltd Contributions	0	(235)	0	0	0	235	0.00
603050 - Health Insurance Premiums	0	(15,000)	0	0	0	15,000	0.00
Total COUNTY JAIL	0	(85,412)	0	0	0	85,412	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Total General Fund	0	(85,412)	0	0	0	85,412	0.00
Future Year Adjustments - Grand Total	0	(85,412)	0	0	0	85,412	0.00
Attachments							

29049_29053_1.12.01YE_-_Decision_Package_Summary_-_Year-End Reclassify deputy to communications_20230816T093621.pdf