



Agenda Item

File #: 22-0348

Requested Agenda Date:

4/12/2022

Requested Agenda Title:

Budget Adjustment: Sheriff's Request to Transfer \$78,670 between Capital Projects to for Cost Increase in the ADC Admin & Visiting Remodel Capital Project

Requested Agenda Item Description: Due to unforeseen circumstances discovered during construction, as well as the received bid amount being higher than anticipated, the projects contingency was not enough to cover these various necessary components. As result of this, the project seeks to restore the expended contingency to cover the remaining project costs and unforeseen events since the project is currently at approximately 70% complete. The PDT seeks \$38,670 from the underspend balance from the Oxbow Jail Kitchen Upgrades 450-- SHF113.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick, Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Sheriff Rosie Rivera

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.