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**JUSTICE CENTER**  
SALT LAKE COUNTY

# Salt Lake County District Attorney

2023 Budget Presentation  
November 15, 2022

# 2023 Mayor's Recommended Budget

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eProsecutor (Funding of Contract)	\$ 218,841
Camp Hope	90,000
DA Building Security Enhancement (Transformational Initiative)*	1,644,079
DA Tax Administration Compensation Adjustment Annualization	58,432
Grant Funded FTE Reduction (-0.5 FTE)	(23,706)
Government Immunity Property Insurance Increase	<u>250,000</u>
<b>TOTAL MAYOR RECOMMENDED</b>	<b><u>\$2,237,646</u></b>

*\*DA Building Security Enhancement Recommended within Transformational Initiatives*

# 2023 Additional Budget Request

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Base Compensation Annualization (Funded at 75%)

HR Recommended Compensation Adjustments  
(Paralegal/Legal Secretary)

\$ 130,158

Employee Benefit Annualization

129,597

**TOTAL ADDITIONAL REQUEST**

**\$ 259,755**

*All Annualization Requests by County Agencies were recommended at 75% funding.*

# How Do We Do What We Do?

