

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27457

Name: Computer System Firewall - MAEC

Request Description: This budget adjustment requests \$95,000 to replace the aging firewalls for the IT systems at the Mountain America Expo Center. A firewall in an IT system facilitates user access, security, and threat protection for the network. The current firewalls were installed in 2017 and are listed for end of support in 2023. A year end 2022 Budget Adjustment for the firewall (Form ID 27103), that drew upon a strong favorable 2022 revenue variance to be budget neutral, was approved by the Council last Fall. Unfortunately, we were not able to utilize the funds appropriated by the 2022 Adjustment due to the fact the new firewall will have 2023 contract dates. This 2023 Pre-June Budget Adjustment requests to move the 2022 funds forward to 2023, by drawing upon Fund Balance.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
180 - Rampton Salt Palace Conv Ctr							
35520000 - South Towne Operations							
3552000000 - Mt America Expo Ctr Operations							
Project: 0 - Project ID Not Assigned							
679005 - Office Furn, Equip,Softwr>5000	0	95,000	0	0	0	(95,000)	0.00
Total South Towne Operations	0	95,000	0	0	0	(95,000)	0.00
Total Rampton Salt Palace Conv Ctr	0	95,000	0	0	0	(95,000)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
180 - Rampton Salt Palace Conv Ctr							
35520000 - South Towne Operations							
3552000000 - Mt America Expo Ctr Operations							
Project: 0 - Project ID Not Assigned							
679005 - Office Furn, Equip,Softwr>5000	0	(95,000)	0	0	0	95,000	0.00
Total South Towne Operations	0	(95,000)	0	0	0	95,000	0.00
Total Rampton Salt Palace Conv Ctr	0	(95,000)	0	0	0	95,000	0.00

Form ID	Attachments
27457	27457_1.12.01PJ_-_DPSummary_-_Pre-June_MA_Firewall_20230215T074632.pdf

Budget Year - Grand Total	0	95,000	0	0	0	(95,000)	0.00
Future Year Adjustments - Grand Total	0	(95,000)	0	0	0	95,000	0.00