

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 30317

Name: MAEC 2023 YE Revenue and Expense True Up

Request Description: To be an economic magnet to Salt Lake County by hosting conventions, trade shows, meeting, public events and managing the County's world-class conventions, exhibition, trade show and meeting facilities.

Increased revenues have resulted in increased variable expenses. New revenue and expense 2023 YE adjustment reflects a forecasted net improvement in subsidy.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
182 - Mountain America Expo Center							
35520000 - South Towne Operations							
3552000000 - South Towne Operations							
427060 - SP/ST/EP Operating Revenue	550,000	0	0	0	0	550,000	0.00
639035 - Contract Management Fee	0	500,000	0	0	0	(500,000)	0.00
Total South Towne Operations	550,000	500,000	0	0	0	50,000	0.00
Total Mountain America Expo Center	550,000	500,000	0	0	0	50,000	0.00
Future Year Adjustments							
182 - Mountain America Expo Center							
35520000 - South Towne Operations							
3552000000 - South Towne Operations							
427060 - SP/ST/EP Operating Revenue	(550,000)	0	0	0	0	(550,000)	0.00
639035 - Contract Management Fee	0	(500,000)	0	0	0	500,000	0.00
Total South Towne Operations	(550,000)	(500,000)	0	0	0	(50,000)	0.00
Total Mountain America Expo Center	(550,000)	(500,000)	0	0	0	(50,000)	0.00
Budget Year - Grand Total	550,000	500,000	0	0	0	50,000	0.00
Future Year Adjustments - Grand Total	(550,000)	(500,000)	0	0	0	(50,000)	0.00

Form ID Attachments

30317 30317 - MAEC 2023 YE Revenue and Expense True up - 1.12.01YE_-_Decision_Package_Summary_-_Year-End 20231003v2_20231003T150048.pdf

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