

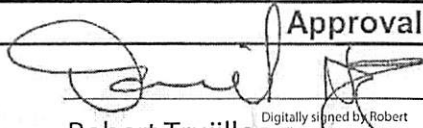
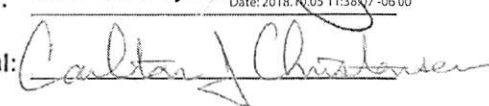
SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary	
Reference No: 355099YE06	For Fiscal Year: 2018
Requesting Organization: 35509900 SPCC RESERVE CAPI	Date of Request: 3-Oct-18
Budget Adjust Type(s): Existing Capital Project	Ongoing (Y or N): N
Technical	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00
Description and Justification: Kitchen expansion : Original estimates for the Kitchen project were developed by Nexus architectural firm which is on retainer with Salt Lake County. Their estimate was \$495,000. The County Facilities department along with Construction Control have now put together a new project cost study and have come up with a cost projection of \$620,928. The difference in costs is attributable to higher material costs than what was estimated by Nexus. This request is asking for an additional \$130,000 based on the revised project costs.	

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	180 RAMPTON SALT PALACE CONV CTR FUND
Fund Impact (Budgetary)	(\$130,000)
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	(\$130,000)

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
3550990000 SPCC RESERVE CAPITAL PROJECTS PRGM	0	130,000	0	130,000
TOTALS	0	130,000	0	130,000

Approvals	
Division Director:	 Date: 10/03/2018
Dept. or Elected Fiscal Mgr:	Robert Trujillo Digitally signed by Robert Trujillo Date: 2018.10.05 11:38:07 -06'00' Date: _____
Dept. Dir. or Elected Official:	 Date: 10/10/18
Facilities Division Director: (Capital Projects Only)	Date: _____
Chief Financial Officer:	 Date: 10/11/2018
Mayor or Designee:	 Date: 10/11/18
Council Action:	_____ Approve
	Date: _____

