

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID:	23586	Current Stage	Type	Council Approval	Council Approval Date
Name:	PSB FTE Conversion	3608 - Council	Appropriation Unit Shift	No	

Request Description: The Sheriff's Office Public Safety Bureau is requesting the conversion of two deputy I FTE'S to one sergeant Deputy I FTE with a vehicle and associated operating costs to assist with span of control. One of the current contract agencies reduced security staffing during COVID and has determined that the higher level of service will not be required moving forward. This reduction in service level would allow for the FTE conversion to be budget neutral. This budget adjustment includes an appropriation unit shift from personnel to ops to accommodate the purchase of vehicle, equipment, and ongoing operating costs. The new sergeant FTE will reduce the span of control within the Public Safety Bureau. This requested sergeant allocation is critical to ensure 24/7 supervision and efficient daily operations of the Bureau. With increased requests for law enforcement and security services at County facilities, PSB is looking at a centralized staffing/patrol model, in collaboration with County clients. This model would allow PSB deputies to efficiently be deployed to sites when needed. This sergeant position would be imperative to manage this type of staffing model as it requires additional oversight of existing deputy resources to ensure law enforcement and security coverage to and between the County sites, while also maintaining statutory obligations to the courts and civil process. This position would also ensure consistent and efficient supervision of the PSB deputies serving these sites. This addition would bring the span down to 12.3 members to 1 sergeant.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
91250000 - SHERIFF PUBLIC SAFETY BUREAU							
9125001400 - Public Safety Bureau- Facility							
Project: 0 -							
601015 - Prof,Tech,Manag-Public Safety	0	74,983	0	0	0	(74,983)	0.00
601035 - Perm And Prov-Public Safety	0	(130,083)	0	0	0	130,083	0.00
615016 - Computer Software Subscription	0	300	0	0	0	(300)	0.00
615030 - Communication Equip-Noncapital	0	3,000	0	0	0	(3,000)	0.00
617035 - Maint - Autos & Equip-Fleet	0	2,000	0	0	0	(2,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	2,000	0	0	0	(2,000)	0.00
621025 - Mobile Telephone	0	800	0	0	0	(800)	0.00
667030 - Vehicle Replacement Purchase	0	47,000	0	0	0	(47,000)	0.00
FTESW - FTE Sworn	0	0	0	0	0	0	(1.00)
Total SHERIFF PUBLIC SAFETY BUREAU	0	0	0	0	0	0	(1.00)
Total General Fund	0	0	0	0	0	0	(1.00)

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
110 - General Fund							
91250000 - SHERIFF PUBLIC SAFETY BUREAU							
9125001400 - Public Safety Bureau- Facility							

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Project: 0 -							
619045 - Vehicle Replacement Charges	0	5,000	0	0	0	(5,000)	0.00
621025 - Mobile Telephone	0	(200)	0	0	0	200	0.00
667030 - Vehicle Replacement Purchase	0	(47,000)	0	0	0	47,000	0.00
Total SHERIFF PUBLIC SAFETY BUREAU	0	(42,200)	0	0	0	42,200	0.00
Total General Fund	0	(42,200)	0	0	0	42,200	0.00
Form ID Attachments							
23586	23586_1.12.01PJ_-_Decision_Package_Summary_-_Pre-June_PSB FTE Conversion_20220204T151710.pdf						
Budget Year - Grand Total	0	0	0	0	0	0	(1.00)
Future Year Adjustments - Grand Total	0	(42,200)	0	0	0	42,200	0.00