

Sales Tax Revenue Results

From February 23, 2021 Monthly Distribution

Presented March 9, 2021



2020 Actual vs. Sept. Projection

Sales Tax by Fund (\$M)		2020 Actual	2020 Sept. Forecast	Difference	
General Fund	County Option	72.6	69.0	3.6	5.2%
	ZAP	8.2	7.7	0.4	5.6%
	TOTAL	80.7	76.7	4.0	5.2%
Visitor Promo Fund	Transient Room	11.0	10.5	0.5	4.8%
TRCC Fund	Transient Room Supp.	1.5	1.4	0.1	5.0%
	Car Rental	10.0	8.8	1.2	13.7%
	Restaurant	22.0	21.5	0.5	2.3%
	TOTAL	33.5	31.7	1.8	5.6%
ZAP Fund	ZAP	19.5	18.5	1.0	5.6%
Unincorp Muni Svcs	Local Option	4.1	4.1	(0.0)	(0%)
Transportation Fund	Transportation	14.0	13.2	0.8	6%
TOTAL		162.8	154.8	8.0	5.2%



2021 Budget

Sales Tax by Fund (\$M)		2021 Budget	2020 Actual	<i>Difference</i>	
General Fund	County Option	70.5	72.6	(2.1)	(2.8%)
	ZAP	7.7	8.2	(0.5)	(6.4%)
	TOTAL	78.2	80.7	(2.6)	(3.2%)
Visitor Promo Fund	Transient Room	13.2	11.0	2.2	20.0%
TRCC Fund	Transient Room Supp.	1.8	1.5	0.3	19.5%
	Car Rental	11.5	10.0	1.5	14.9%
	Restaurant	24.6	22.0	2.6	11.8%
	TOTAL	37.9	33.5	4.4	13.1%
ZAP Fund	ZAP	18.2	19.5	(1.2)	(6.4%)
Unincorp Muni Svcs	Local Option	4.4	4.1	0.3	7.5%
Transportation Fund	Transportation	13.0	14.0	(1.0)	(6.9%)
TOTAL		164.9	162.8	2.1	1.3%

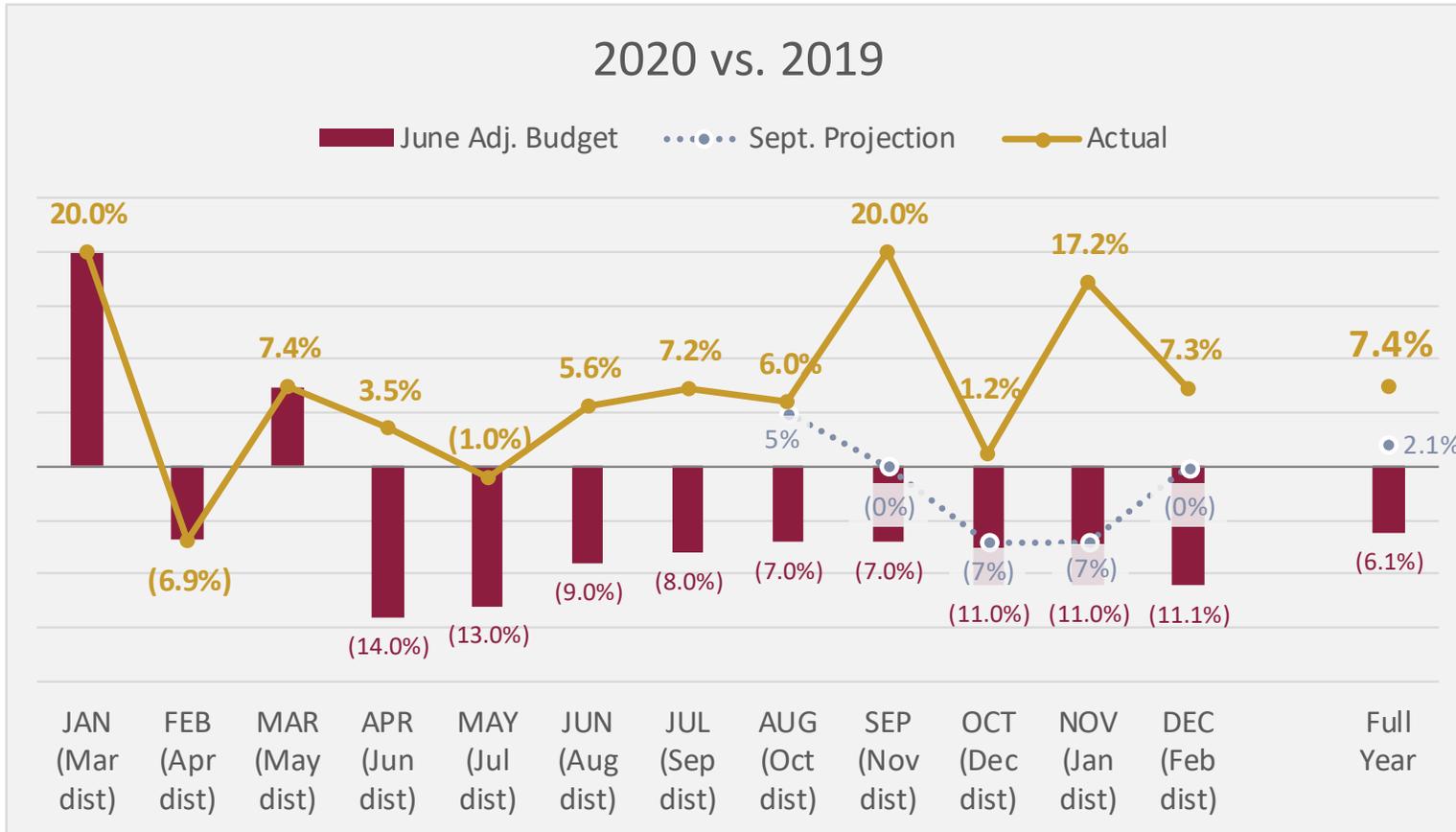
APPENDIX

County Option Sales Tax

(0.25% tax — to General Fund)

in thousands \$

	Dec	Full Year
Actual	7,529	72,554
vs. Sept. Projection	515	3,554
vs. Budget	1,291	9,154
vs. PY	511	5,003



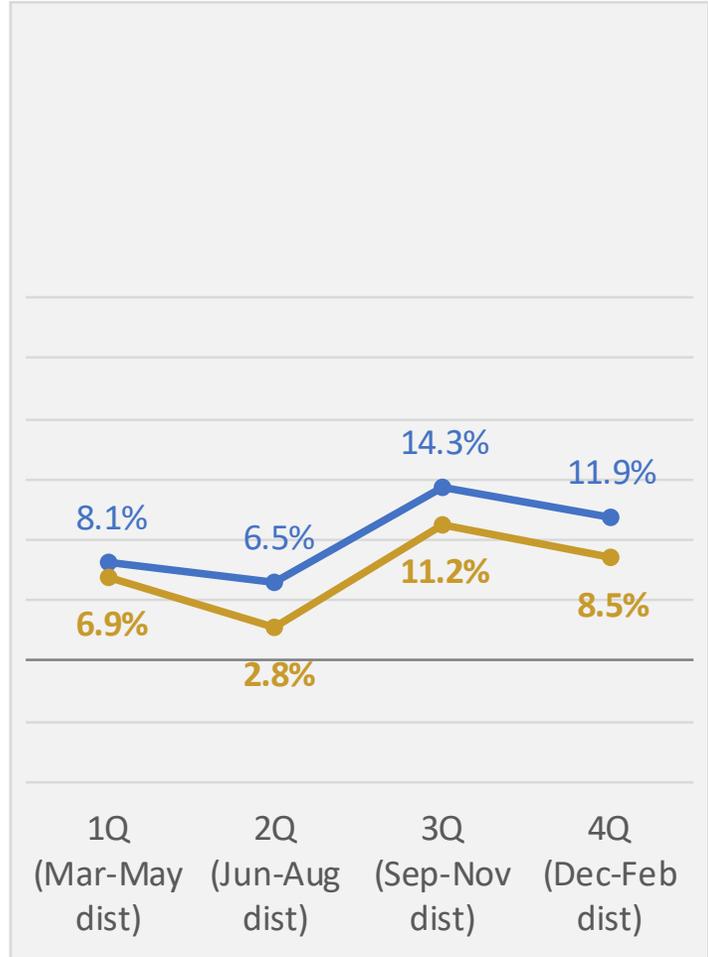
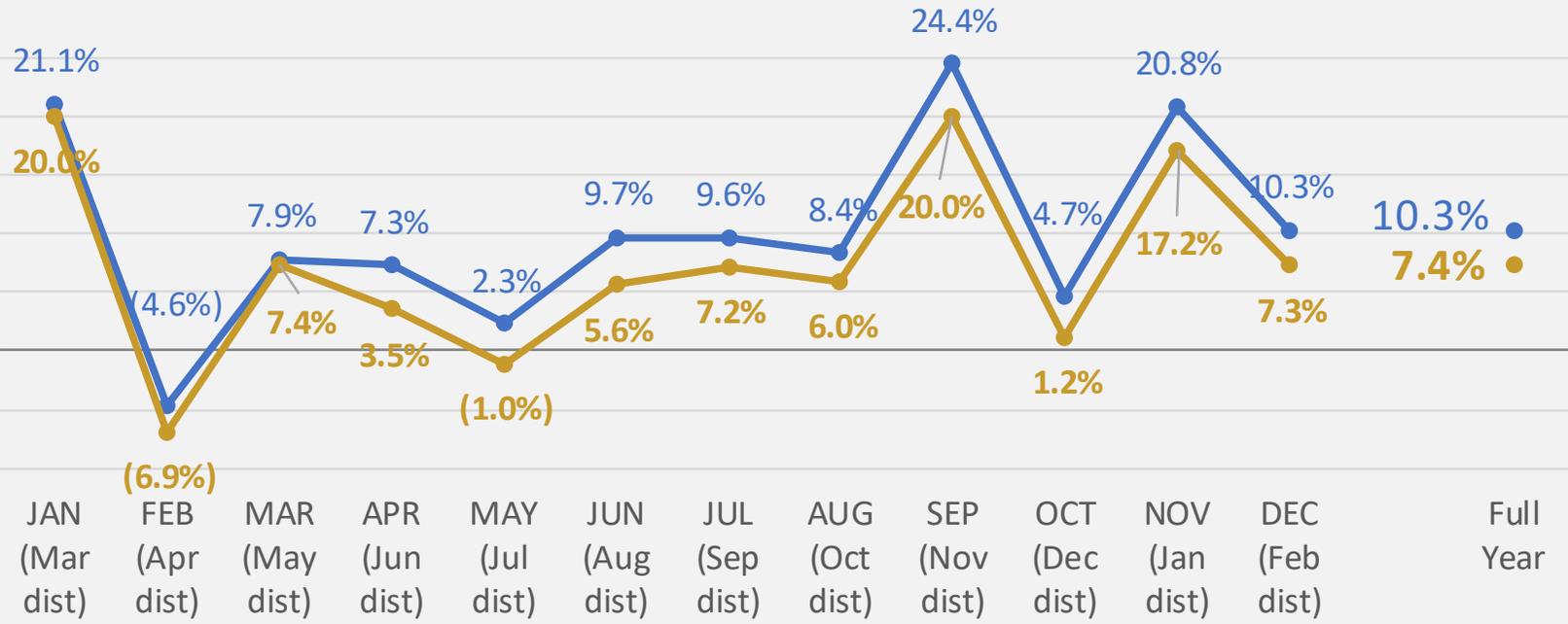


County Option Sales Tax

(0.25% tax — SLCo vs. All Counties Statewide)

County Option Sales Tax
2020 vs. 2019

Statewide Actual SLCo Actual



Taxable Sales

Top 25 Economic Sectors (NAICS) and Filing Period – Salt Lake County



In millions \$

Economic Sector	2019 (\$M)	2020 (\$M)	Y/Y Var (\$M)
Utilities	961	989	28
Construction	563	648	86
Manufacturing	1,324	1,539	214
Wholesale Trade-Durable Goods	2,567	2,673	106
Wholesale Trade-Nondurable Goods	416	409	(6)
Retail-Miscellaneous Retail Trade	978	1,033	55
Retail-Motor Vehicle & Parts Dealers	3,390	3,586	196
Retail-Furniture & Home Furnishings Stores	594	606	12
Retail-Electronics & Appliance Stores	713	688	(25)
Retail-Build. Material, Garden Equip. & Supplies Dealers	1,601	1,927	326
Retail-Food & Beverage Stores	2,142	2,410	267
Retail-Health & Personal Care Stores	299	291	(8)
Retail-Gasoline Stations	439	468	28
Retail-Clothing & Clothing Accessories Stores	949	777	(173)
Retail-Sporting Goods, Hobby, Music, & Book Stores	490	563	73
Retail-General Merchandise Stores	2,667	2,903	236
Nonstore Retailers	1,290	2,127	837
Information	1,183	1,175	(8)
Real Estate, Rental, & Leasing	959	850	(109)
Professional, Scientific, & Technical Services	740	776	36
Educational Services	55	35	(20)
Arts, Entertainment, And Recreation	338	186	(153)
Accommodation	681	375	(306)
Food Services & Drinking Places	2,588	2,125	(463)
Other Services-Execpt Public Administration	753	735	(18)
Total (Including smaller hidden sectors)	29,422	30,626	1,205

2020 vs. 2019													Full Year
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
4.6%	6.4%	1.0%	(2.5%)	(2.0%)	9.6%	4.3%	3.6%	4.6%	4.9%	(3.5%)	2.7%	2.9%	
44.3%	19.9%	37.0%	36.1%	14.9%	10.4%	18.2%	16.8%	19.6%	10.4%	8.5%	(11.6%)	15.3%	
10.6%	24.9%	15.8%	19.5%	9.5%	7.3%	7.7%	17.5%	17.3%	23.3%	16.6%	25.0%	16.2%	
6.6%	6.2%	6.2%	1.3%	(8.3%)	11.0%	0.5%	(0.5%)	(3.3%)	4.7%	7.4%	17.0%	4.1%	
5.3%	9.6%	(1.4%)	(12.0%)	(13.1%)	(7.4%)	(2.4%)	(4.7%)	(2.6%)	(3.7%)	8.5%	6.5%	(1.5%)	
7.8%	11.1%	2.6%	(5.8%)	2.8%	(1.3%)	7.5%	4.4%	7.0%	14.0%	9.5%	9.3%	5.6%	
6.1%	12.5%	(24.1%)	(5.4%)	20.4%	20.6%	8.6%	4.4%	8.2%	5.6%	0.2%	13.7%	5.8%	
3.7%	11.6%	(17.3%)	(36.0%)	(16.5%)	14.9%	8.3%	5.9%	10.0%	14.8%	9.8%	8.9%	2.1%	
(8.2%)	20.9%	12.2%	(7.5%)	1.8%	(13.8%)	1.5%	(22.0%)	(5.2%)	(5.7%)	(6.7%)	(1.6%)	(3.5%)	
4.7%	17.8%	13.3%	23.8%	22.6%	16.0%	16.5%	20.3%	25.8%	25.2%	24.8%	29.7%	20.4%	
5.1%	8.8%	35.6%	13.4%	17.4%	9.9%	17.7%	3.9%	13.1%	9.1%	3.9%	11.3%	12.5%	
12.7%	22.8%	(7.8%)	(31.3%)	(12.7%)	(3.4%)	5.0%	(22.0%)	1.4%	4.5%	3.0%	0.8%	(2.8%)	
20.0%	16.5%	10.4%	7.8%	9.6%	6.0%	3.4%	4.0%	5.9%	5.1%	(4.1%)	(2.5%)	6.4%	
4.1%	4.4%	(43.0%)	(70.8%)	(38.3%)	(16.8%)	(27.8%)	(3.8%)	(7.7%)	(8.9%)	(8.9%)	(5.3%)	(18.2%)	
8.5%	5.4%	(4.9%)	(9.8%)	16.3%	24.0%	19.3%	16.4%	19.7%	33.1%	39.1%	11.6%	14.8%	
5.3%	6.2%	19.6%	6.5%	14.3%	7.5%	7.6%	4.4%	12.3%	9.6%	10.1%	4.9%	8.8%	
79.5%	89.4%	78.0%	101.8%	110.1%	92.8%	97.8%	104.5%	54.7%	36.1%	43.3%	21.0%	64.9%	
11.1%	1.0%	2.1%	(11.2%)	(9.8%)	4.9%	(1.6%)	3.5%	(1.8%)	(19.0%)	5.8%	6.5%	(0.7%)	
11.7%	8.9%	(7.1%)	(22.1%)	(19.3%)	(17.7%)	(18.4%)	(21.3%)	(13.6%)	(8.9%)	(10.0%)	(12.3%)	(11.4%)	
(21.2%)	13.1%	20.9%	1.7%	6.2%	27.3%	31.2%	(3.0%)	(5.5%)	0.8%	(3.6%)	(1.9%)	4.8%	
(2.0%)	(2.8%)	(16.9%)	(72.9%)	(64.2%)	(43.7%)	(44.8%)	(40.4%)	(36.6%)	(43.0%)	(51.8%)	(26.5%)	(36.9%)	
(10.0%)	10.8%	(55.8%)	(70.1%)	(58.0%)	(53.3%)	(42.1%)	(44.0%)	(43.1%)	(57.5%)	(52.5%)	(58.9%)	(45.2%)	
17.9%	16.8%	(45.0%)	(87.7%)	(76.3%)	(67.3%)	(60.8%)	(55.4%)	(59.5%)	(53.6%)	(56.6%)	(32.8%)	(44.9%)	
7.2%	11.4%	(24.7%)	(46.8%)	(30.2%)	(24.9%)	(18.8%)	(16.6%)	(14.2%)	(11.2%)	(18.7%)	(19.3%)	(17.9%)	
3.1%	0.3%	4.5%	(23.3%)	(17.8%)	0.4%	6.5%	(3.6%)	(1.4%)	(0.9%)	3.2%	(5.7%)	(2.5%)	
8.6%	13.1%	0.9%	(5.6%)	3.1%	5.6%	4.9%	2.8%	3.7%	4.4%	4.4%	4.6%	4.1%	

Taxable Sales

Year over Year Growth by City and Filing Period – Salt Lake County

In millions \$

City	2019 (\$M)	2020 (\$M)	Y/Y Var (\$M)
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2020 vs. 2019													Full Year
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		

CITIES

Alta	72	59	(13)	12.5%	10.4%	(50.2%)	(80.5%)	(32.1%)	(26.4%)	0.7%	(4.3%)	(35.4%)	12.2%	16.9%	(27.1%)	(17.5%)
Bluffdale	193	219	26	51.8%	112.0%	12.8%	51.8%	(12.4%)	7.7%	53.6%	(34.8%)	21.8%	(8.7%)	(22.7%)	36.6%	13.3%
Brighton	-	65	65	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Cottonwood Heights	583	642	59	5.9%	10.8%	11.0%	8.0%	9.7%	9.1%	10.1%	16.1%	10.8%	10.5%	9.0%	10.5%	10.2%
Draper	1,751	1,873	122	12.8%	15.8%	(0.8%)	(9.4%)	2.8%	17.1%	8.6%	4.9%	7.2%	7.1%	5.0%	12.0%	7.0%
Herriman	245	369	124	37.9%	41.8%	44.7%	73.1%	67.9%	64.5%	65.0%	58.5%	48.3%	40.5%	50.4%	34.3%	50.6%
Holladay	296	344	48	10.0%	24.1%	15.3%	15.0%	19.4%	11.7%	25.0%	24.5%	19.0%	24.5%	23.3%	2.6%	16.3%
Midvale	883	928	45	7.7%	10.0%	6.5%	(5.9%)	0.8%	3.4%	5.0%	2.4%	4.4%	12.1%	10.1%	5.6%	5.1%
Millcreek	866	985	119	14.9%	17.7%	11.1%	2.7%	15.2%	12.0%	18.9%	16.4%	15.4%	20.6%	20.3%	6.5%	13.8%
Murray	2,307	2,246	(60)	5.6%	10.1%	(12.9%)	(24.8%)	(6.6%)	3.6%	(3.4%)	(0.1%)	2.0%	5.4%	(5.4%)	(3.1%)	(2.6%)
Riverton	640	751	111	9.0%	16.3%	13.3%	23.0%	26.1%	19.3%	18.6%	15.3%	21.9%	16.7%	15.7%	13.2%	17.3%
Salt Lake City	8,972	8,689	(283)	10.6%	13.3%	(3.4%)	(15.8%)	(8.9%)	(3.6%)	(5.8%)	(7.0%)	(7.0%)	(5.1%)	(3.3%)	0.6%	(3.2%)
Sandy	2,500	2,603	103	2.5%	8.2%	(4.0%)	(9.4%)	4.8%	7.1%	6.6%	9.3%	5.9%	7.1%	9.4%	2.2%	4.1%
South Jordan	1,683	1,876	192	12.8%	10.2%	10.2%	1.5%	17.5%	15.3%	13.8%	6.9%	15.2%	12.4%	14.3%	8.3%	11.4%
South Salt Lake	1,990	2,165	175	16.3%	16.2%	5.6%	5.2%	8.8%	8.9%	10.6%	4.9%	10.0%	8.5%	7.8%	6.6%	8.8%
Taylorsville	599	657	58	11.6%	12.4%	7.3%	10.4%	12.7%	8.0%	9.7%	6.6%	10.7%	7.5%	8.0%	11.2%	9.6%
West Jordan	1,888	2,157	270	(7.6%)	18.4%	14.8%	11.8%	24.3%	16.9%	19.9%	14.4%	14.7%	19.6%	12.4%	13.3%	14.3%
West Valley City	2,841	2,981	140	11.6%	9.6%	1.7%	2.6%	7.7%	3.5%	3.1%	2.0%	5.2%	(0.8%)	4.9%	9.6%	4.9%
Subtotal	28,307	29,610	1,302	9.8%	14.4%	1.6%	(5.4%)	3.5%	5.9%	4.8%	2.5%	4.3%	4.6%	4.8%	5.8%	4.6%

TOWNSHIPS & OTHER

Copperton Township	3	6	3	134.6%	160.2%	378.9%	130.9%	156.3%	23.6%	129.3%	193.9%	303.2%	118.1%	40.7%	(23.0%)	83.3%
Emigration Canyon Township	9	11	2	78.6%	52.2%	95.6%	70.3%	26.4%	0.3%	(7.5%)	(1.7%)	37.3%	10.1%	(26.7%)	13.6%	18.5%
Kearns Township	133	187	53	33.0%	40.7%	36.6%	56.8%	62.7%	40.9%	57.7%	40.1%	32.7%	44.0%	30.9%	24.8%	40.1%
Magna Township	169	249	80	24.9%	49.8%	84.9%	50.4%	71.3%	73.7%	71.3%	57.8%	45.7%	47.5%	36.5%	(1.4%)	47.1%
Salt Lake County (Unincorporated)	788	550	(238)	(32.7%)	(32.7%)	(36.3%)	(36.5%)	(42.5%)	(28.4%)	(19.6%)	(8.2%)	(28.4%)	(21.6%)	(28.2%)	(35.3%)	(30.2%)
White City Township	8	12	4	44.8%	36.7%	47.1%	88.4%	70.2%	78.6%	44.7%	58.0%	47.3%	42.3%	36.9%	24.7%	48.6%
Utah Data Center SL Co	2	0	(1)	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.						
Subtotal	1,113	1,015	(98)	(18.1%)	(15.1%)	(12.9%)	(11.1%)	(10.1%)	(2.6%)	6.8%	11.6%	(8.9%)	(0.5%)	(6.6%)	(21.5%)	(8.8%)

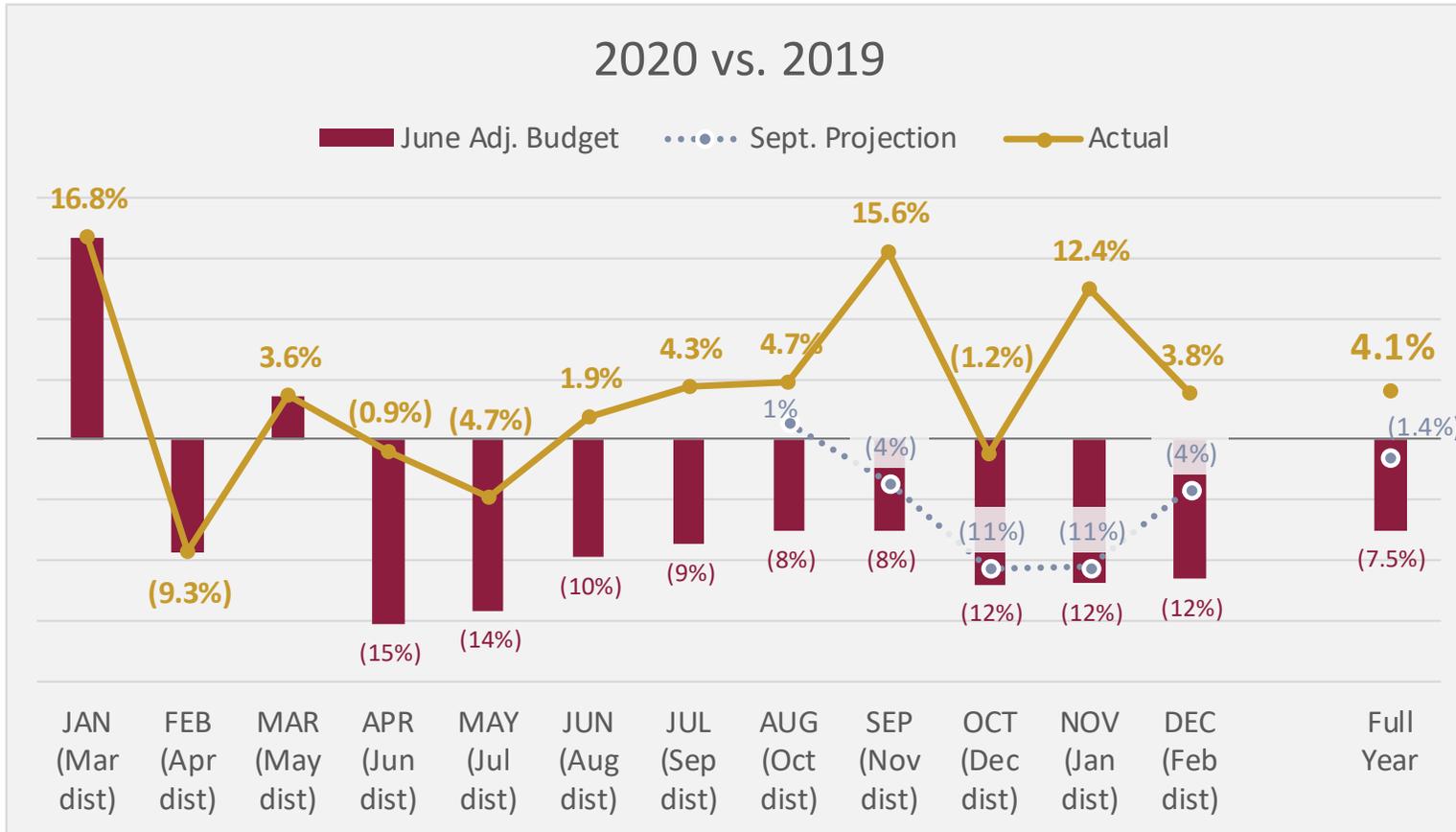
TOTAL

29,420	30,625	1,204	8.6%	13.1%	0.9%	(5.6%)	3.1%	5.6%	4.9%	2.8%	3.7%	4.4%	4.4%	4.6%	4.1%
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Zoo, Arts, & Parks Tax

(0.1% tax to ZAP Fund and General Fund*)



in thousands \$

	Dec	Full Year
Actual	2,875	27,663
vs. Sept. Projection	219	1,463
vs. Budget	424	3,063
vs. PY	105	1,080



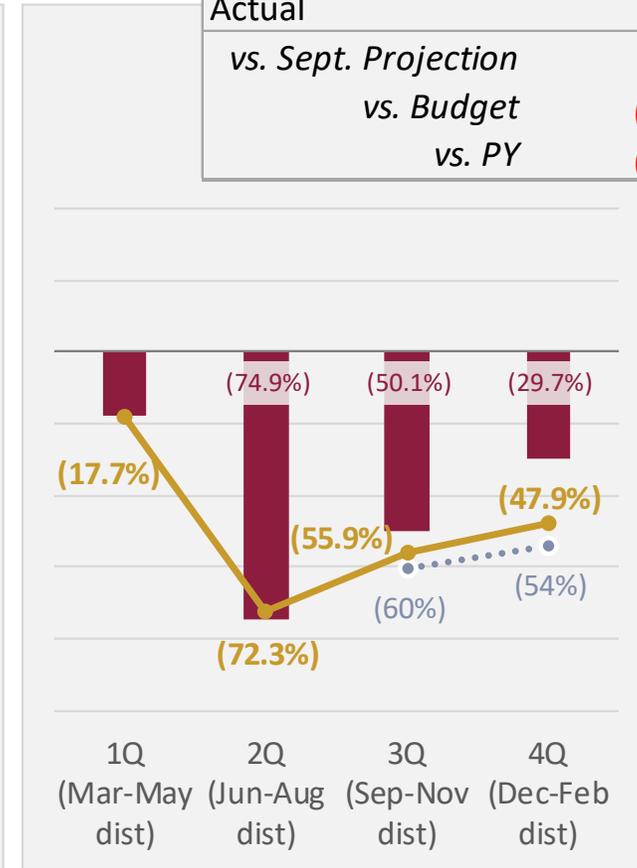
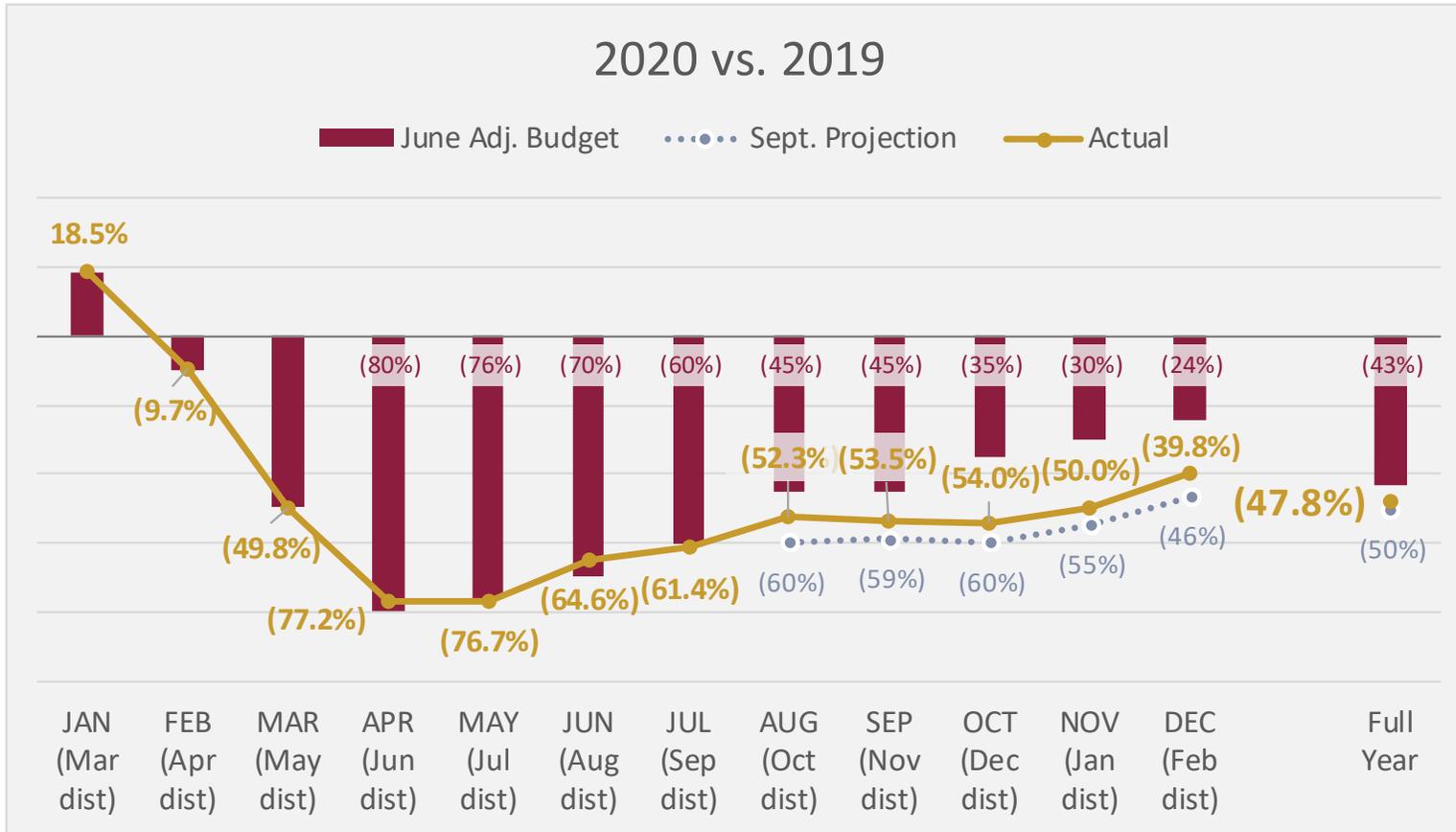
* Approximately 70.5% to ZAP fund and 29.5% to General Fund for Recreation

Transient Room Tax

(4.25% tax to Visitor Promotion Fund)

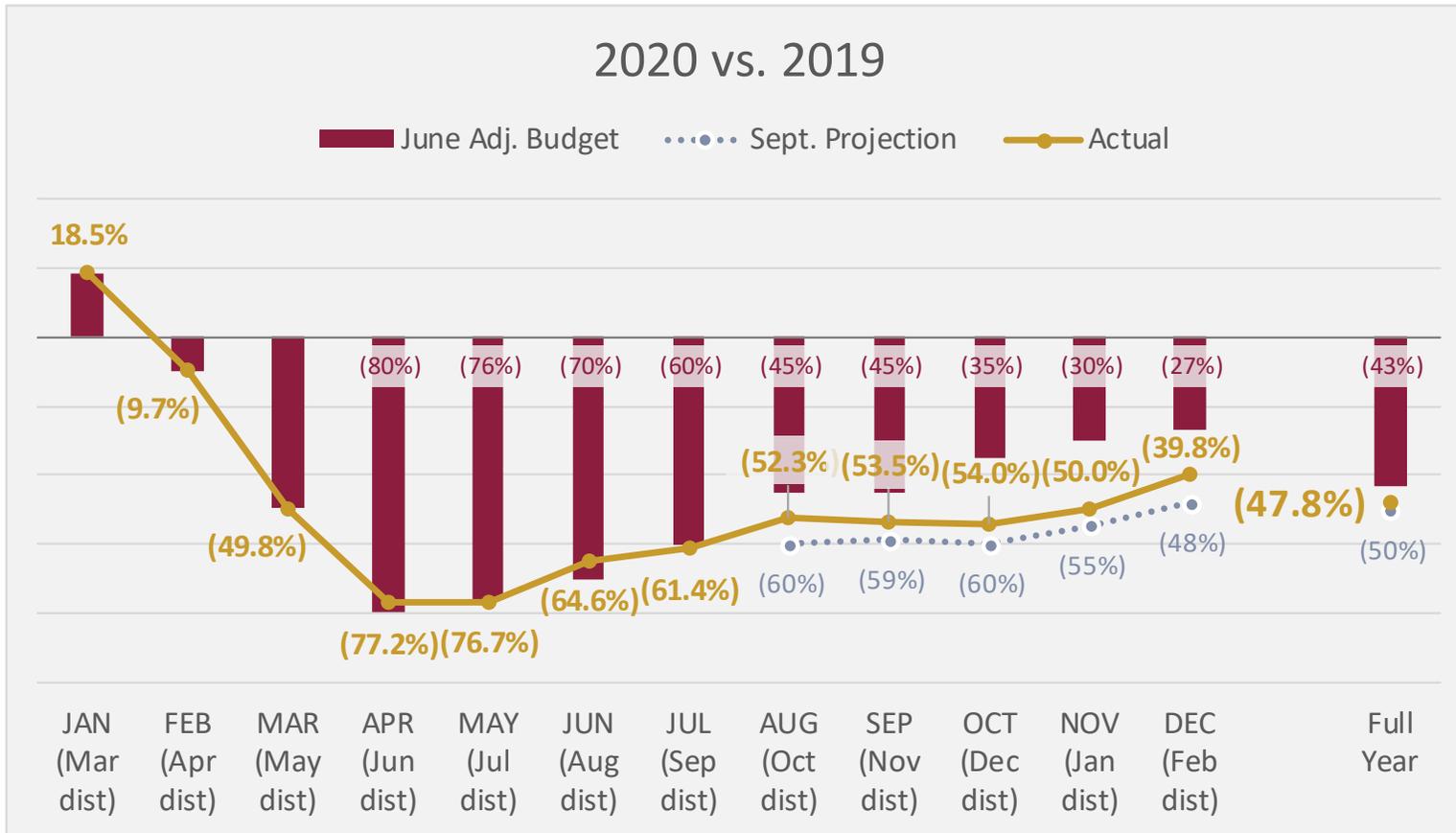
in thousands \$

	Dec	Full Year
Actual	932	11,001
vs. Sept. Projection	103	501
vs. Budget	(244)	(999)
vs. PY	(616)	(10,088)



Transient Room Tax - Supplemental

(0.5% tax to TRCC: Tourism, Recreation, Cultural & Convention Fund)



in thousands \$

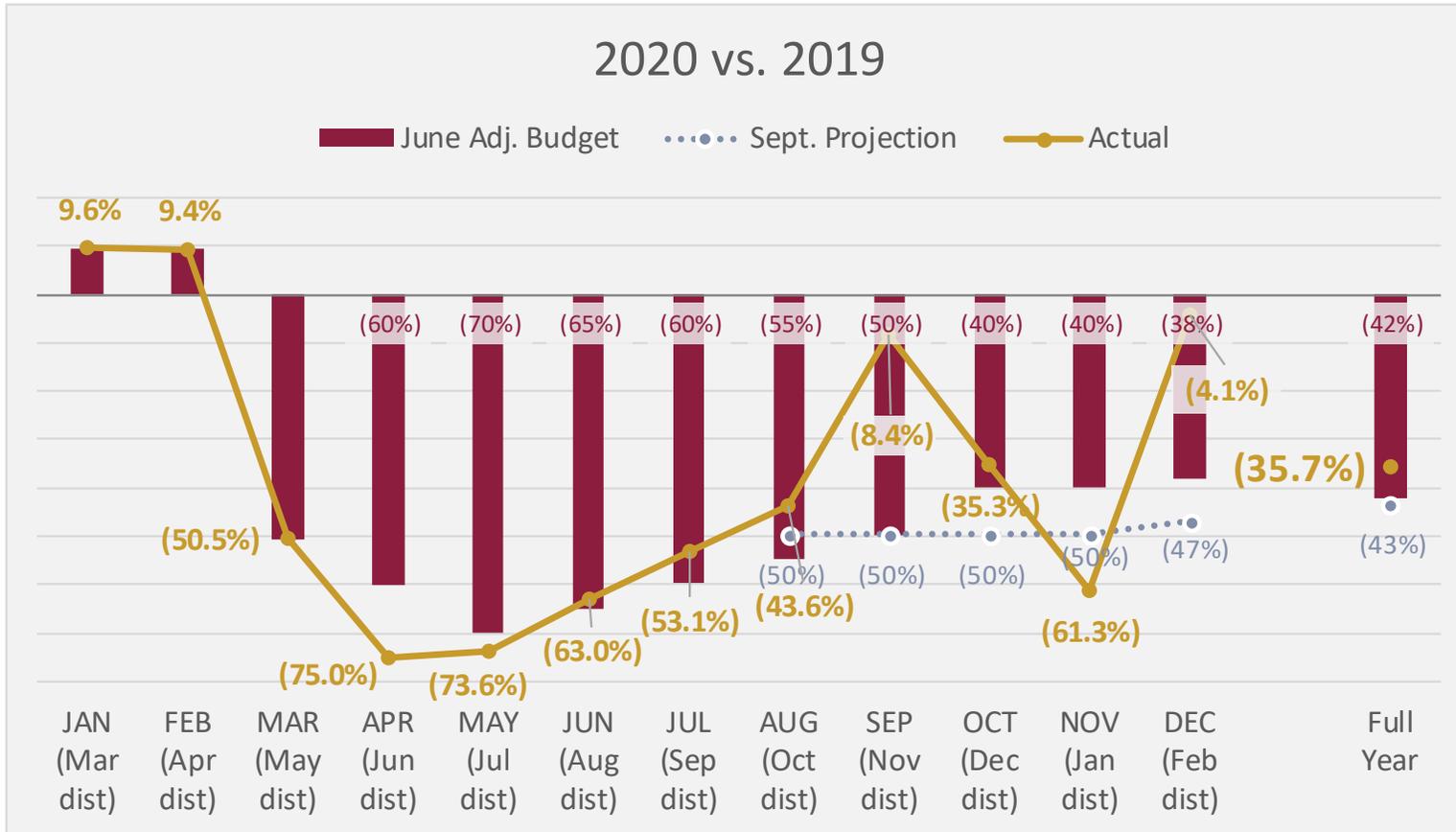
	Dec	Full Year
Actual	129	1,523
vs. Sept. Projection	18	73
vs. Budget	(28)	(127)
vs. PY	(85)	(1,396)





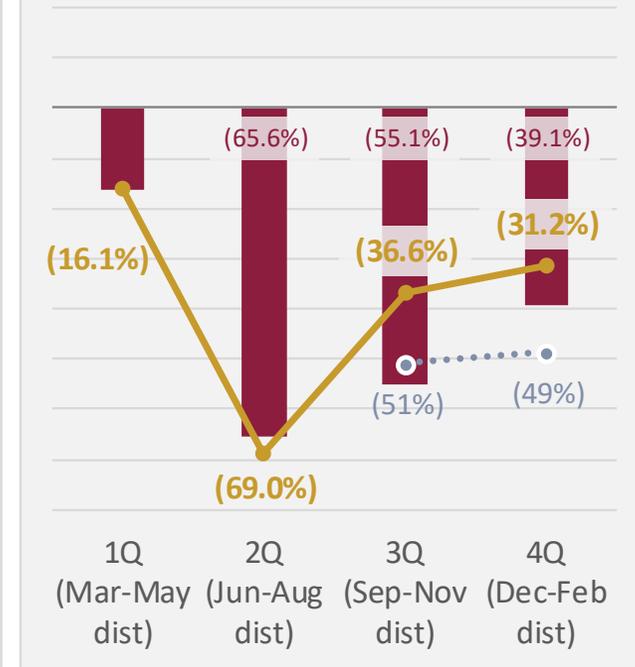
Car Rental Tax

(3% & 4% tax to TRCC Fund)



in thousands \$

	Dec	Full Year
Actual	1,043	10,005
vs. Sept. Projection	465	1,205
vs. Budget	370	1,005
vs. PY	(45)	(5,550)





Restaurant Tax

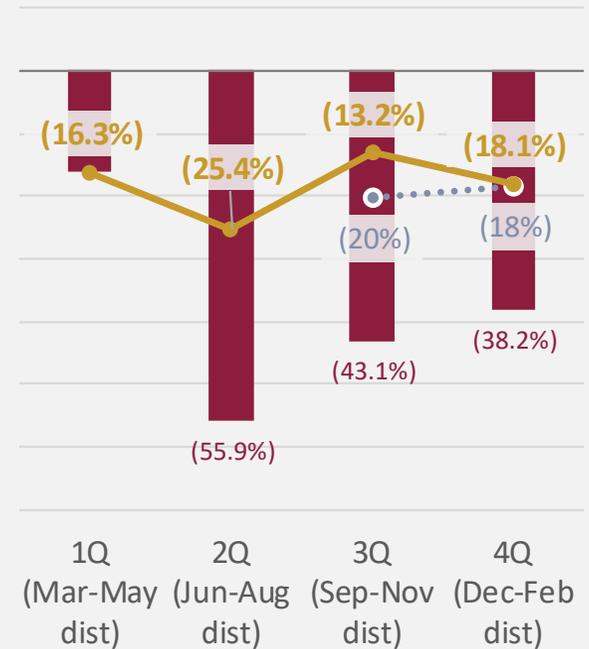
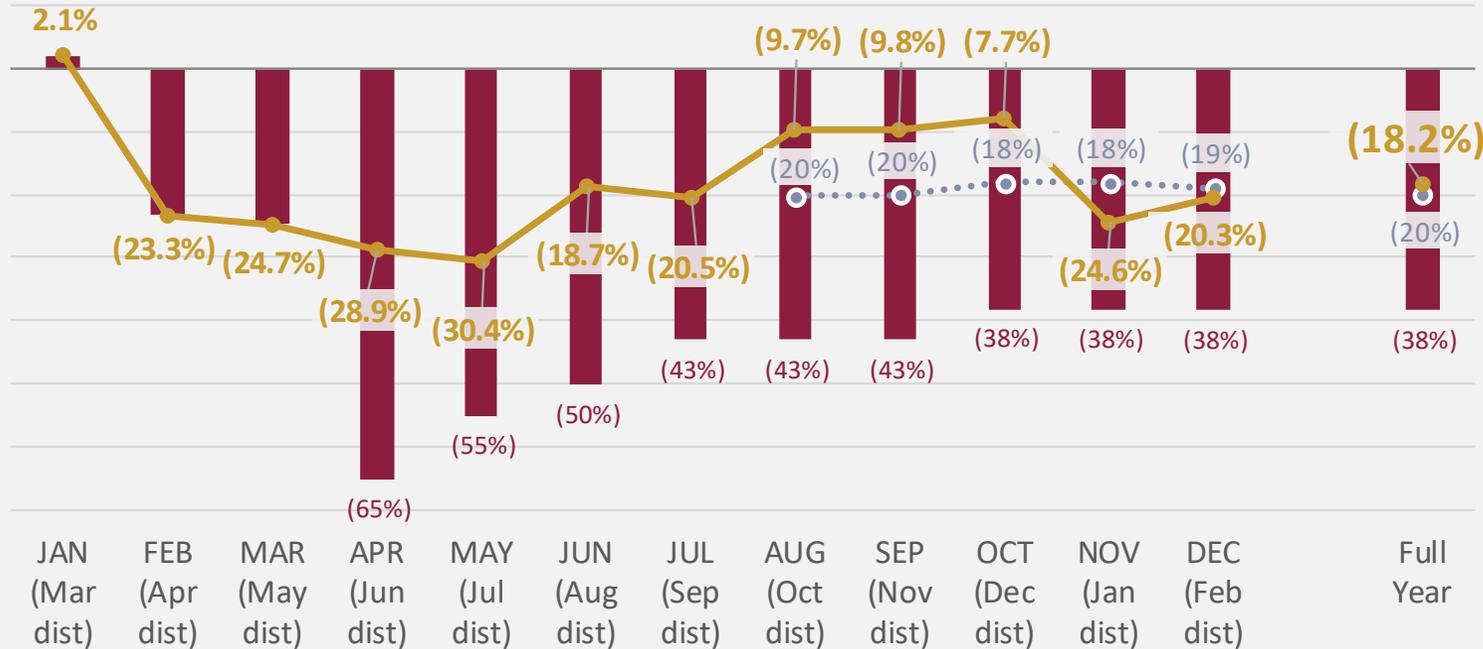
(1% tax to TRCC Fund)

in thousands \$

	Dec	Full Year
Actual	2,194	21,994
vs. Sept. Projection	(40)	494
vs. Budget	496	5,394
vs. PY	(560)	(4,902)

2020 vs. 2019

■ June Adj. Budget ●●●● Sept. Projection —●— Actual

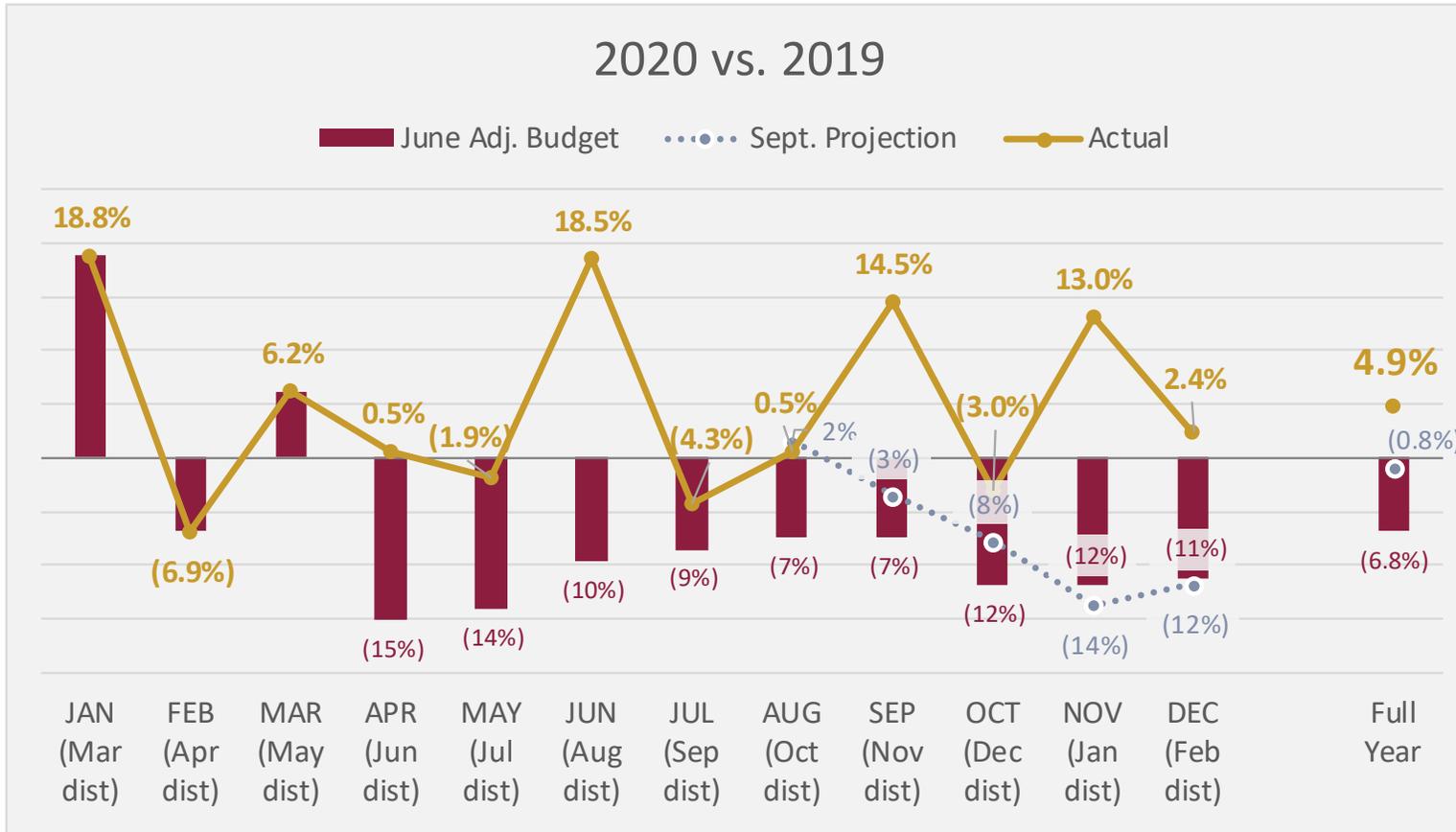


Transportation Sales Tax

(20% of 0.25% tax to Transportation Fund)

in thousands \$

	Dec	Full Year
Actual	1,433	13,958
vs. Sept. Projection	199	758
vs. Budget	190	1,558
vs. PY Actual	34	(23,966)
vs. PY Norm.*	34	646

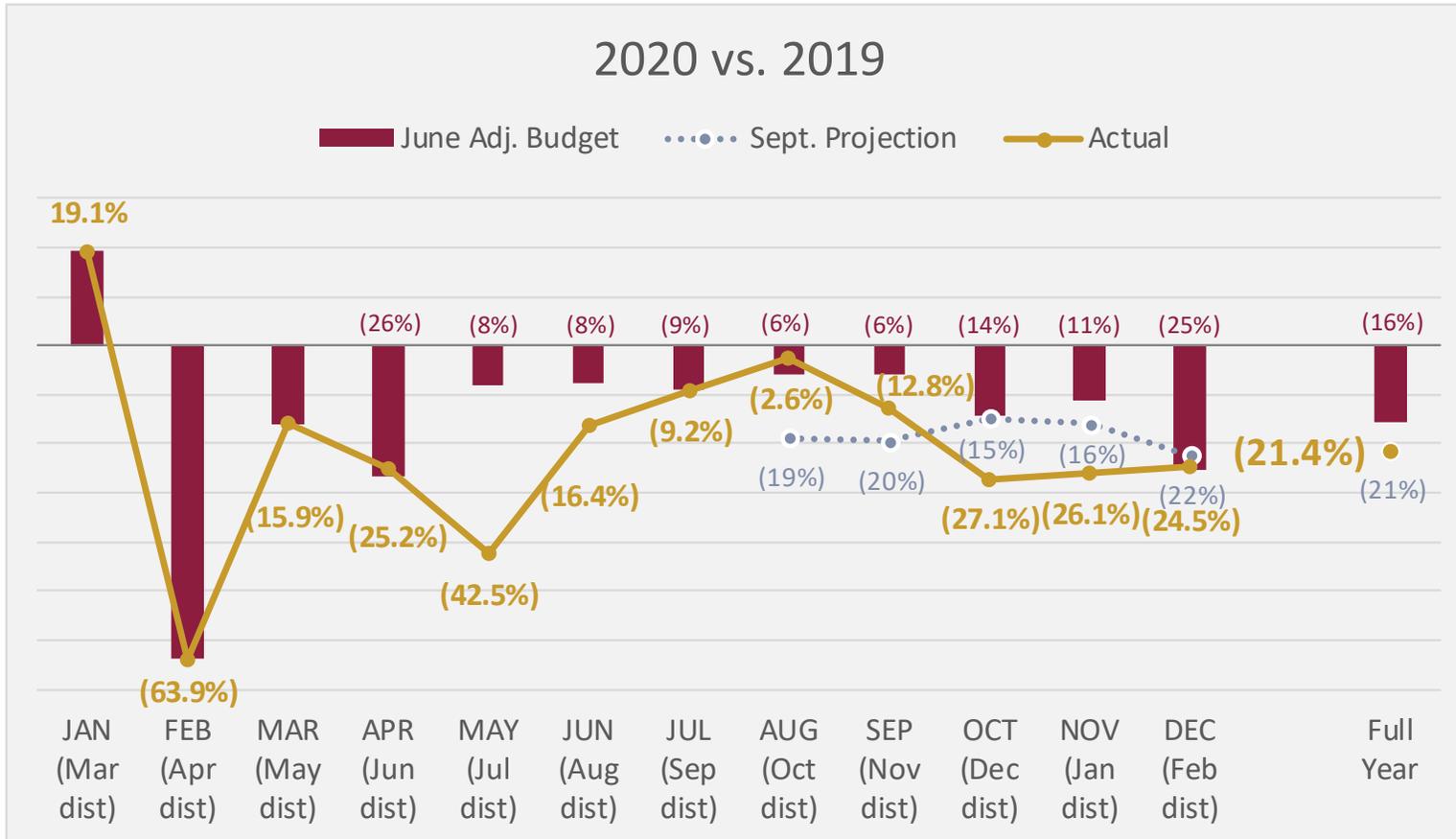


* Normalized for comparison purposes by multiplying the County's revenue by 20% prior to 3Q 2019, to match the current ongoing allocation %.



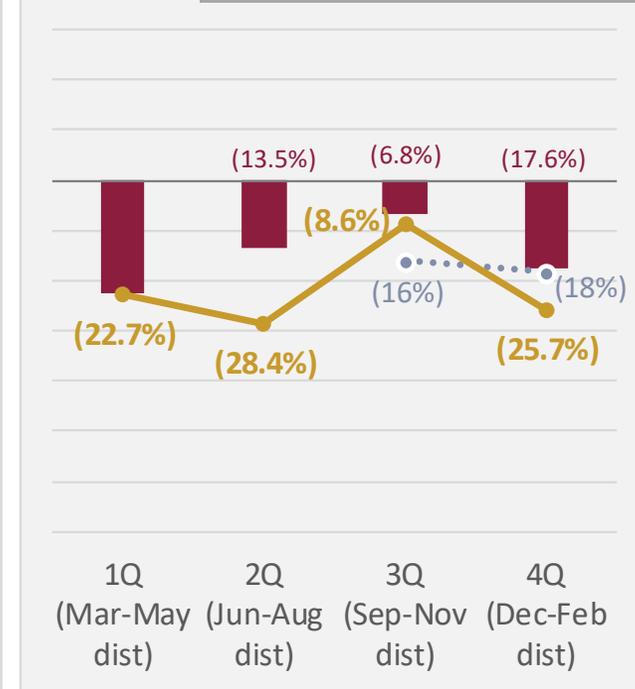
Local Option Sales Tax

(1% tax to Unincorporated Municipal Services Fund)



in thousands \$

	Dec	Full Year
Actual	404	4,092
vs. Sept. Projection	(11)	(8)
vs. Budget	4	(308)
vs. PY	(131)	(1,117)





Sales Tax Revenue Summary

- December actuals were close to or above projection
- Full Year results well above projection except for Local Option tax
- Room and Car Rental taxes slowly improving
- Restaurant worsened in November & December

Full Year Sales (Mar-Feb Distributions)

<i>thousands \$</i>	<i>Variance, Actual vs. Sept. Projection</i>	<i>Variance, Actual vs. Prior Year</i>	
General Fund	3,986	5,323	7.1%
TRCC Fund	1,772	(11,849)	(26.1%)
Visitor Promotion Fund	501	(10,088)	(47.8%)
ZAP Fund	1,031	761	4.1%
CO Transportation Fund*	758	646	4.9%
Unincorp. County Fund	(8)	(1,117)	(21.4%)
TOTAL*	8,039	(16,324)	(9.1%)

* Transportation tax normalized for comparison purposes by multiplying the County's revenue by 20% prior to 3Q 2019, to match the current ongoing allocation %.

2020 Full Year Sales Tax Results

December Sales (Feb Distribution)

in thousands \$

Tax	Actual	Variance, Act vs.		Variance, Actual		Variance, Actual vs.	
		Sep. Projection*		vs. Adj Budget		Prior Year	
County Option	7,529	515	7.3%	1,291	20.7%	511	7.3%
ZAP	2,875	219	8.3%	424	17.3%	105	3.8%
TRT	932	103	12.5%	(244)	(20.7%)	(616)	(39.8%)
TRT Sup	129	18	16.1%	(28)	(17.6%)	(85)	(39.8%)
Car Rental	1,043	465	80.6%	370	55.0%	(45)	(4.1%)
Restaurant	2,194	(40)	(1.8%)	496	29.2%	(560)	(20.3%)
CO Transportation	1,433	199	16.1%	190	15.3%	34	2.4%
Local Option	404	(11)	(2.8%)	4	1.0%	(131)	(24.5%)
TOTAL	16,539	1,468	9.7%	2,504	17.8%	(788)	(4.5%)

Full Year Sales (Mar-Feb Distributions)

in thousand

Actual	Variance, Act vs.		Variance, Actual		Variance, Actual vs.		'20 Sept Proj vs '19 Actual
	Sep. Projection*		vs. Adj Budget		Prior Year		
72,554	3,554	5.2%	9,154	14.4%	5,003	7.4%	2.1%
27,663	1,463	5.6%	3,063	12.5%	1,080	4.1%	(1.4%)
11,001	501	4.8%	(999)	(8.3%)	(10,088)	(47.8%)	(50.2%)
1,523	73	5.0%	(127)	(7.7%)	(1,396)	(47.8%)	(50.3%)
10,005	1,205	13.7%	1,005	11.2%	(5,550)	(35.7%)	(43.4%)
21,994	494	2.3%	5,394	32.5%	(4,902)	(18.2%)	(20.1%)
13,958	758	5.7%	1,558	12.6%	(23,966)	(63.2%)	(65.2%)
4,092	(8)	(0.2%)	(308)	(7.0%)	(1,117)	(21.4%)	(21.3%)
162,789	8,039	5.2%	18,739	13.0%	(40,936)	(20.1%)	(24.0%)

Fund Totals (and Transportation normalized*)

General Fund	8,379	580	7.4%	1,416	20.3%	542	6.9%
TRCC Fund	3,365	443	15.2%	838	33.2%	(690)	(17.0%)
Visitor Promotion F	932	103	12.5%	(244)	(20.7%)	(616)	(39.8%)
ZAP Fund	2,026	155	8.3%	299	17.3%	74	3.8%
CO Transportation	1,433	199	16.1%	190	15.3%	34	2.4%
Unincorp. County F	404	(11)	(2.8%)	4	1.0%	(131)	(24.5%)
TOTAL*	16,539	1,468	9.7%	2,504	17.8%	(788)	(4.5%)

Fund Totals (and Transportation normalized*)

80,728	3,986	5.2%	10,059	14.2%	5,323	7.1%	1.8%
33,522	1,772	5.6%	6,272	23.0%	(11,849)	(26.1%)	(30.0%)
11,001	501	4.8%	(999)	(8.3%)	(10,088)	(47.8%)	(50.2%)
19,489	1,031	5.6%	2,158	12.5%	761	4.1%	(1.4%)
13,958	758	5.7%	1,558	12.6%	646	4.9%	(0.8%)
4,092	(8)	(0.2%)	(308)	(7.0%)	(1,117)	(21.4%)	(21.3%)
162,789	8,039	5.2%	18,739	13.0%	(16,324)	(9.1%)	(13.6%)

* County Option Transportation Fund figures have been normalized at 20% for 4Q'18 - 2Q'19 to exclude the impact of the 2019 change in allocation to SLCo (blue font).

2020 Sales Tax Projections

Full Year

in thousands \$

Fund	Tax	Sept.		Variance, Sept.		Budget (Jun Adjusted)	Budget (Orig.)	Variance, Adjusted vs.		Prior Year	Variance, Adjusted	
		Projection	Prior Year	Projection vs. PY				Orig. Budget	Budget vs. PY			
GF	County Option	69,000	67,551	1,449	2.1%	63,400	69,700	(6,300)	(9.0%)	67,551	(4,151)	(6.1%)
Z+GF	ZAP	26,200	26,583	(383)	(1.4%)	24,600	27,200	(2,600)	(9.6%)	26,583	(1,983)	(7.5%)
VP	TRT	10,500	21,089	(10,589)	(50.2%)	12,000	21,300	(9,300)	(43.7%)	21,089	(9,089)	(43.1%)
TRCC	TRT Sup	1,450	2,919	(1,469)	(50.3%)	1,650	2,950	(1,300)	(44.1%)	2,919	(1,269)	(43.5%)
TRCC	Car Rental	8,800	15,555	(6,755)	(43.4%)	9,000	15,900	(6,900)	(43.4%)	15,555	(6,555)	(42.1%)
TRCC	Restaurant	21,500	26,896	(5,396)	(20.1%)	16,600	28,200	(11,600)	(41.1%)	26,896	(10,296)	(38.3%)
TRX	CO Transportation	13,200	37,924	(24,724)	(65.2%)	12,400	13,600	(1,200)	(8.8%)	37,924	(25,524)	(67.3%)
Uni	Local Option	4,100	5,209	(1,109)	(21.3%)	4,400	4,900	(500)	(10.2%)	5,209	(809)	(15.5%)
TOTAL		154,750	203,726	(48,976)	(24.0%)	144,050	183,750	(39,700)	(21.6%)	203,726	(59,676)	(29.3%)

Fund Totals (and Transportation normalized*)

General Fund	76,742	75,406	1,336	1.8%	70,669	77,738	(7,068)	(9.1%)	75,406	(4,737)	(6.3%)
TRCC Fund	31,750	45,371	(13,621)	(30.0%)	27,250	47,050	(19,800)	(42.1%)	45,371	(18,121)	(39.9%)
Visitor Promotion Fund	10,500	21,089	(10,589)	(50.2%)	12,000	21,300	(9,300)	(43.7%)	21,089	(9,089)	(43.1%)
ZAP Fund	18,458	18,728	(270)	(1.4%)	17,331	19,162	(1,832)	(9.6%)	18,728	(1,397)	(7.5%)
CO Transportation Fund*	13,200	13,312	(112)	(0.8%)	12,400	13,600	(1,200)	(8.8%)	13,312	(912)	(6.8%)
Unincorp. County Fund	4,100	5,209	(1,109)	(21.3%)	4,400	4,900	(500)	(10.2%)	5,209	(809)	(15.5%)
TOTAL*	154,750	179,114	(24,364)	(13.6%)	144,050	183,750	(39,700)	(21.6%)	179,114	(35,064)	(19.6%)

* County Option Transportation Fund figures have been normalized at 20% for 4Q'18 - 2Q'19 to exclude the impact of the 2019 change in allocation to SLCo (blue font).