

American Rescue Plan Act Projects & Transformational Initiatives Overview and Tracker

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Kerri Nakamura Chief of Staff In order to track and visualize all County ARPA Funded Projects & Transformational Initiatives in a single, centralized location, Mayor's staff has worked to compile a spreadsheet that provides an executive summary of each project or initiative, along with an expandable view of Budget Details, RPFs, and any FTEs hired to oversee --or as a result of-- the project or initiative.

Each subsection will track relevant upcoming project milestones, along with regular status updates as the project goes from inception to completion.

This data will be updated quarterly as part of the County's existing obligation to provide quarterly reports to the federal government detailing project progress.

Depending on the utility of the information provided, Mayor's staff may explore an internal dashboard based on this format.

Mayor's staff has also provided (attached) more detailed presentations about the following projects or initiatives, per the Council's request:

- High Needs / Medical Services Housing
- The Salt Lake Center of Opportunity Partnership (Co-OP)
- The Housing Trust Fund
- The Workforce Inclusion and Successful Employment (WISE) Program
- Cox & Granato Pre-Apprenticeship Program