



Agenda Item

File #: 24-2085

Requested Agenda Date:

9/17/2024

Requested Agenda Title:

Budget Adjustment: Parks and Recreation Requests a Budget Increase of \$850,000 from Open Space Fund Balance to Purchase a Parcel of Land in West Valley to Be Used Open Space. The Offer on This Parcel Was Approved on 8/20/24

Requested Agenda Item Description: Parks and Recreation requests an expense budget increase to purchase the Granger-Hunter parcel, #RE4133. The offer on this parcel was approved by the Council on 8/20/24. This request will be funded by Open Space unassigned fund balance.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Scott Baird, Public Works Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes