

Salt Lake County
2024 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 33756

Name: CP_Operational Transfer to Roof Overlay

Request Description: Clark Planetarium (CP) is requesting a transfer of \$38,820 from its operations budget to capital projects. This adjustment is essential to expand the scope of the previously approved CP_ROOFOVERLAY roofing project. The contractor has determined that specialized structural boards are required to properly support the solar panels and ensure the integrity of the roof. This additional work is required by the vendor to warranty the roof. The cost for these unanticipated materials was not included in the original project estimate. The increased expense will be covered by operational underspend, with no need for additional county funding.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Adjust Existing Capital Project	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
390 - Planetarium Fund							
35100000 - Clark Planetarium							
3510002000 - Facilities Services							
607015 - Maintenance - Buildings	0	(38,820)	0	0	0	38,820	0.00
Total Clark Planetarium	0	(38,820)	0	0	0	38,820	0.00
35109900 - Clark Planetarium Capital Proj							
3510990000 - Clark Planetarium Capital Proj							
CP_RoofOverlay CP_ROOFOVERLAY							
607015 - Maintenance - Buildings	0	38,820	0	0	0	(38,820)	0.00
Total Clark Planetarium Capital Proj	0	38,820	0	0	0	(38,820)	0.00
Total Planetarium Fund	0	0	0	0	0	0	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
390 - Planetarium Fund							
35100000 - Clark Planetarium							
3510002000 - Facilities Services							
607015 - Maintenance - Buildings	0	38,820	0	0	0	(38,820)	0.00
Total Clark Planetarium	0	38,820	0	0	0	(38,820)	0.00
35109900 - Clark Planetarium Capital Proj							
3510990000 - Clark Planetarium Capital Proj							
CP_RoofOverlay CP_ROOFOVERLAY							
607015 - Maintenance - Buildings	0	(38,820)	0	0	0	38,820	0.00
Total Clark Planetarium Capital Proj	0	(38,820)	0	0	0	38,820	0.00
Total Planetarium Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Form ID	Attachments
33756	33840_33756_1.12.01YE_CP_Roof Overlay_20240924T085616.pdf
33756	CP_ROOFOVERLAY cost-estimate rsh_20240924T101053.pdf
33840	33840_33756_1.12.01YE_CP_Roof Overlay_20240924T085455.pdf
33840	CP_ROOFOVERLAY cost-estimate rsh_20240924T101009.pdf
33840	Gateway Block A Main Planetarium Partial North Only Roof Drawing_20240918T132458.pdf
33840	Gateway Block A Main Planetarium Partial North Only Roof Drawing SAT_20240918T132458.pdf
33840	The Gateway Planetarium Block A Solar Ready Cost Difference Only 05.09.24_20240918T132458.pdf