

Salt Lake Valley Solid Waste Mgt Facility  
**2024 Year-End Decision Package Summary**  
 by Linked Form ID

**Form ID:** 33855

**Name:** SWM\_Revenue and Expense True-up

**Request Description:** True-up revenue and expense accounts. Budget neutral.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Technical Adjustment	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>730 - Solid Waste Managemnt Facility</b>							
<b>47500000 - Solid Waste Managemnt Facility</b>							
<b>4750000000 - Solid Waste Managemnt Facility</b>							
<b>LF Landfill</b>							
421290 - Landfill Charge	661,924	0	0	0	0	661,924	0.00
615065 - Credit Card Charges	0	35,000	0	0	0	(35,000)	0.00
639025 - Other Professional Fees	0	101,500	0	0	0	(101,500)	0.00
645005 - Contract Hauling	0	24,479	0	0	0	(24,479)	0.00
645025 - Landfill Regulatory Fees	0	20,133	0	0	0	(20,133)	0.00
667035 - Landfill Closure & Postclosure	0	300,000	0	0	0	(300,000)	0.00
669010 - Depreciation	0	100,000	0	0	0	(100,000)	0.00
671005 - Loss On Sale Of Asset	0	80,812	0	0	0	(80,812)	0.00
<b>Total Solid Waste Managemnt Facility</b>	<b>661,924</b>	<b>661,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Solid Waste Managemnt Facility</b>	<b>661,924</b>	<b>661,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>730 - Solid Waste Managemnt Facility</b>							
<b>47500000 - Solid Waste Managemnt Facility</b>							
<b>4750000000 - Solid Waste Managemnt Facility</b>							
<b>LF Landfill</b>							
421290 - Landfill Charge	(661,924)	0	0	0	0	(661,924)	0.00
615065 - Credit Card Charges	0	(35,000)	0	0	0	35,000	0.00
639025 - Other Professional Fees	0	(101,500)	0	0	0	101,500	0.00
645005 - Contract Hauling	0	(24,479)	0	0	0	24,479	0.00
645025 - Landfill Regulatory Fees	0	(20,133)	0	0	0	20,133	0.00
667035 - Landfill Closure & Postclosure	0	(300,000)	0	0	0	300,000	0.00
669010 - Depreciation	0	(100,000)	0	0	0	100,000	0.00
671005 - Loss On Sale Of Asset	0	(80,812)	0	0	0	80,812	0.00
<b>Total Solid Waste Managemnt Facility</b>	<b>(661,924)</b>	<b>(661,924)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Solid Waste Managemnt Facility</b>	<b>(661,924)</b>	<b>(661,924)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>661,924</b>	<b>661,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(661,924)</b>	<b>(661,924)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Form ID    Attachments**

33855    33855\_1.12.01YE\_SWM\_Revenue and Expense True-up\_20240923T122523.pdf