

Salt Lake County
2024 Year-End Decision Package Summary
 by Linked Form ID

Form ID:	33947	Current Stage	Type	Council Approval	Council Approval Date
Name:	PAR Additional Funding for South Jordan Pool Addition	5005 - Budget Office Technical Review	Adjust Existing Capital Project	No	
Request Description:	<p>Parks and Recreation requests additional funding for the South Jordan Recreation Center Pool Addition project using available underspend in completed capital projects funded by TRCC and an additional TRCC allocation. The construction bid came in higher-than-expected necessitating additional funding.</p> <p>The TRCC board supported an additional request for \$200k to bridge the gap between the project budget needed and available underspend from completed projects. A fund balance transfer from TRCC to general fund is needed for the additional TRCC funding and the underspend from TRCC projects.</p> <p>This adjustment is requested at this time because the contractor will hold the bid until October 28th. Delaying the adjustment could result in increased costs.</p>				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 - Parks & Rec Capital Projects							
3660990000 - Parks & Rec Capital Projects							
PARC21SJRC01 [Const] SJRC Build Comp Pool							
675010 - Improvements Of Buildings	0	1,553,830	0	0	0	(1,553,830)	0.00
Total Parks & Rec Capital Projects	0	1,553,830	0	0	0	(1,553,830)	0.00
50030000 - General Fund-Statutory & Genl							
5003000000 - General Fund-Statutory & Genl							
F0102 South Jordan Rec Center Pool							
720005 - OFS Transfers In	0	0	1,553,830	0	0	1,553,830	0.00
Total General Fund-Statutory & Genl	0	0	1,553,830	0	0	1,553,830	0.00
Total General Fund	0	1,553,830	1,553,830	0	0	0	0.00

181 - Trcc:Tourism,Rec,Cultrl,Conven							
10700000 - TRCC-Tourism Rec Cultrl Conven							
1070000000 - TRCC-Tourism Rec Cultrl Conven							
F0102 South Jordan Rec Center Pool							
770010 - OFU Transfers Out	0	0	0	1,553,830	0	(1,553,830)	0.00
Total TRCC-Tourism Rec Cultrl Conven	0	0	0	1,553,830	0	(1,553,830)	0.00
10709900 - Parks & Rec Capital Improvemnt							
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CPI14BST_001 Bonneville Shoreline Trail Acquire Land CPI14BST_001							



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673005 - Purchase Of Land	0	(245,313)	0	0	0	245,313	0.00
NFST19BSTR01 BSTR Westside Segment							
664005 - Other Pass Thru Expense	0	(108)	0	0	0	108	0.00
NFST23BSTR01 Bonneville Shoreline Trail: Repair Oakridge Trailhead							
664005 - Other Pass Thru Expense	0	(105,800)	0	0	0	105,800	0.00
PART18VRPK01 VRPK Softball Complex Phase 1							
677005 - Construction In Progress	0	(22,777)	0	0	0	22,777	0.00
PART20JRTR01 (Maint) Stabilize Trail							
607010 - Maintenance - Grounds	0	(22,418)	0	0	0	22,418	0.00
PART20SHPK01 Sugar House Park Slurry seal PART20SHPK01							
664005 - Other Pass Thru Expense	0	(155,140)	0	0	0	155,140	0.00
PART23GFRC01 Gene Fullmer Rec: Replace AHU							
607015 - Maintenance - Buildings	0	(49,674)	0	0	0	49,674	0.00
PART23TVPL01 Taylorsville Pool: Replace Poo							
629025 - Maint - Swimming Pools	0	(9,078)	0	0	0	9,078	0.00
PART23WHFM01 Wheeler Farm: Replace Boiler							
607015 - Maintenance - Buildings	0	(8,299)	0	0	0	8,299	0.00
PART24J2TR01 JRT 2320 Trailhead Replace Bridge Decking							
607010 - Maintenance - Grounds	0	(35,000)	0	0	0	35,000	0.00
PART24VIPK01 Vista PK: Replace Softball Com							
607015 - Maintenance - Buildings	0	(31,894)	0	0	0	31,894	0.00
SLCT23SLSC02 SLC Sports Complex: Replace Ro							
639055 - Interlocal Agreements	0	(366,454)	0	0	0	366,454	0.00
SLCT23SLSC03 SLC Sports Complex - Replace Flooring							
639055 - Interlocal Agreements	0	(301,875)	0	0	0	301,875	0.00
Total Parks & Rec Capital Improvemnt	0	(1,353,830)	0	0	0	1,353,830	0.00
Total Trcc: Tourism, Rec, Cultrl, Conven	0	(1,353,830)	0	1,553,830	0	(200,000)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 - Parks & Rec Capital Projects							
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Total Parks & Rec Capital Projects	0	(1,553,830)	0	0	0	1,553,830	0.00
Total General Fund	0	(1,553,830)	0	0	0	1,553,830	0.00

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Total Trcc:Tourism,Rec,Cultrl,Conven	0	1,353,830	0	0	0	(1,353,830)	0.00

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Budget Year - Grand Total	0	200,000	1,553,830	1,553,830	0	(200,000)	0.00
Future Year Adjustments - Grand Total	0	(200,000)	0	0	0	200,000	0.00

Form ID	Attachments
33947	33952 33947 - 1.12.01YE - PAR Additional Funding for South Jordan Pool addition_20241023T073700.pdf
33952	33952 33947 - 1.12.01YE - PAR Additional Funding for South Jordan Pool addition_20241023T073742.pdf
33952	PB610 1070990000 11Oct24_20241017T101557.pdf
33952	PR-CP-PotentialUnderspend-22Oct24 241022_20241022T113742.xlsx
33968	